



# Executive Member for Health, Wellbeing and Adult Social Care 2025/2026

No of Indicators = 64 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub January 2026

			Previous Years			2025/2026						
		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT
ASC01	Number of contacts to ASC Community Team	Monthly	16,081	15,477	13,398	NA	NA	NA	-	-	Neutral	◀▶
ASC01b	% of contacts to ASC Community Team that are resolved with information/advice/guidance (IAG)	Monthly	17.44%	17.98%	13.26%	NA	NA	NA	-	-	Neutral	◀▶
ASC01f	Percentage of reviews that result in a recommendation to reduce level of formal care and support (rolling 12 months)	Monthly	11.99%	11.23%	10.05%	9.51%	9.05%	10.70%	-	-	Up is Good	◀▶
ASC14	Total number of Adults receiving paid packages of care - (Snapshot)	Monthly	2,090	2,065	2,116	2,097	2,117	2,140	-	-	Neutral	◀▶
ASCOF1B	Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	Annual	78.00%	81.00%	-	-	-	-	-	-	Up is Good	◀▶
	Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	Annual	77.00%	76.00%	-	-	-	-	-	-	Up is Good	◀▶
ASCOF111	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	41.30%	50.20%	-	-	-	-	-	-	Up is Good	▲
	Benchmark - National Data	Annual	44.40%	45.60%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	46.30%	48.50%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	107	20	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	13	5	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	18	5	-	-	-	-	-	-		
ASCOF2A 1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults)	Annual	16.4	8.3	-	-	-	-	-	-	Up is Bad	▼
	Benchmark - National Data	Annual	14.6	15.2	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	16.8	18.7	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	97	27	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	7	1	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	14	4	-	-	-	-	-	-		
ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	479.5	524.2	-	-	-	-	-	-	Up is Bad	◀▶
	Benchmark - National Data	Annual	560.8	566	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	643.7	616.1	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	49	65	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	6	8	-	-	-	-	-	-		
	Overall satisfaction of people who use services with their care and support	Annual	66.50%	65.10%	-	-	-	-	-	-	Up is Good	◀▶
	Benchmark - National Data	Annual	64.40%	65.40%	-	-	-	-	-	-		



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			2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4			
ASCOF3A	Benchmark - Regional Data	Annual	65.80%	66.40%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	49	72	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	7	9	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	10	-	-	-	-	-	-		
ASCOF4A	Proportion of people who use services who feel safe	Annual	70.40%	71.80%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	69.70%	71.10%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	71.90%	72.70%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	69	61	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	12	9	-	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	13	12	-	-	-	-	-	-		
IG01a	Number of Adult Complaints received	Monthly	37	43	29	10	9	15	-	-	Neutral	◀▶ Neutral
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	216	205	248	73	49	40	-	-	Up is Bad	◀▶ Neutral
PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	97.34%	97.99%	98.53%	96.60%	95.42%	97.18%	-	-	Up is Good	◀▶ Neutral
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	584	567	620	661	671	652	-	-	Neutral	◀▶ Neutral
PVP31	Number of new clients starting Adult Social Care receiving a paid package of care (PPOC) in period	Monthly	665	682	806	186	185	201	-	-	Neutral	◀▶ Neutral
PVP32	Number of clients starting Adult Social Care in-month receiving a paid package of care (PPOC) that had previously received a PPOC and their service had ended	Monthly	322	351	443	107	119	122	-	-	Neutral	◀▶ Neutral
STF100	Average Sickness Days per FTE - CYC (Including Schools) - (Rolling 12 Month)	Monthly	11.39	10.84	11.3	11.19	11.18	-	-	-	Up is Bad	◀▶ Neutral
	Average Sickness Days per FTE - Adult Social Care and Integration - (Rolling 12 Month)	Monthly	20.44	19.52	14.6	15.29	15.11	-	-	-	Up is Bad	◀▶ Neutral





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		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
04. Mental Health	PHOF32	Suicide rate (per 100,000 population)	Annual	12.9	9.7	8.7	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	10.3	10.7	10.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	12.1	12.3	12.7	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	3	1	-	-	-	-	-		
	PHOF40a	Gap in employment rate for mental health clients and the overall employment rate (new definition 21/22 onwards)	Annual			-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	Due May 26	Due May 26	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual			-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual			-	-	-	-	-	-		
	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	3,004	3,092	3,129	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	NC	NC	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
Benchmark - National Data		Annual	10.4	11.2	-	-	-	-	-	-			
Benchmark - Regional Data		Annual	12.1	13	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	NC	NC	-	-	-	-	-	-			
PCMD01	Number of deaths by suicide in York - Total (provisional rolling three year period)	Quarterly	46	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	
	Number of deaths by suicide in York - Male (provisional rolling three year period)	Quarterly	38	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	
	Number of deaths by suicide in York - Female (provisional rolling three year period)	Quarterly	8	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	
	Number of deaths by suicide in York - Death by suicide (X Codes) (provisional rolling three year period)	Quarterly	39	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	
	Number of deaths by suicide in York - Death by injury of undetermined intent (Y Codes) (provisional rolling three year period)	Quarterly	7	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	
PHOF33	Excess Winter Deaths Index (all ages single year)	Annual	NC	NC		-	-	-	-	-	Up is Bad	◀▶ Neutral	
	Benchmark - National Data	Annual	NC	NC	Due Feb 26	-	-	-	-	-			
	Benchmark - Regional Data	Annual	NC	NC		-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	NC	NC		-	-	-	-	-			
PHOF46	Under 75 mortality rate from causes considered preventable (2019 definition) (Persons, 3 year range)	Annual	158.6	152.4	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	Benchmark - National Data	Annual	171.4	163.7	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	193.5	185.6	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-			



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			2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4				
Mortality	PHOF50	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male	Annual	102.3	96.7	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	107.6	109	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	120.9	123.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	2	-	-	-	-	-	-		
	PHOF56	Under 75 mortality rate from cancer - 3 year (per 100,000 population) - Male	Annual	144.7	141.3	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	135.9	134.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	144.7	141.9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	6	7	-	-	-	-	-	-		
	PHOF62	Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	22.1	25.5	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	27.1	27.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.6	29.1	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	4	-	-	-	-	-	-		
	PHOF67	Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	26.8	28.7	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	33.6	35	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	38.4	40.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
PHOF72	Mortality from communicable diseases (per 100,000 population)	Annual	9.2	11.2	-	-	-	-	-	-	Up is Bad	▲ Red	
	Benchmark - National Data	Annual	10.3	13	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	10.4	13.4	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	6	4	-	-	-	-	-	-			
06 C	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.80%	8.80%	9.93%	-	-	-	-	-	Up is Bad	▲ Red
	NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	19.90%	22.80%	23.18%	-	-	-	-	-	Up is Bad	◀▶ Neutral
	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	73.60%	78.60%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	67.10%	67.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.70%	66.30%	-	-	-	-	-	-		
			Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-		



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		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
Obesity	PHOF02a	% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	16.30%	10.80%	-	-	-	-	-	15%	Up is Bad Bad	◀▶ Neutral
		Benchmark - National Data	Annual	22.60%	22.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.10%	23.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	PHOF44a	% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.30%	60.10%	-	-	-	-	-	-	Up is Bad Bad	◀▶ Neutral
		Benchmark - National Data	Annual	64.00%	64.50%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.60%	67.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-	-		
07. Public Health and Wellbeing	EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,378	1,266	1,191	-	-	-	-	-	Up is Good Good	▼ Red
		Benchmark - National Data	Annual	1,609	1,516	1,250	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,846	1,623	1,303	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	11	9	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia (%) - Females	Annual	21.00%	17.10%	15.80%	-	-	-	-	-	Up is Good Good	▼ Red
		Benchmark - National Data	Annual	20.90%	20.10%	18.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.60%	21.30%	18.80%	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	9	11	11	-	-	-	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	Due April 26	-	-	-	-	-	-	-	Up is Bad Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	Due April 26	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	Due April 26	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2	-	-	-	-	-	-	-	Up is Bad Bad	◀▶ Neutral
		Benchmark - National Data	Annual	2.2	Due May 26	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.1	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	100.00%	50.00%	-	-	-	-	-	-	Up is Bad Bad	▼ Green
Benchmark - National Data		Annual	43.30%	43.50%	-	-	-	-	-	-			
Benchmark - Regional Data		Annual	46.50%	44.10%	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	15	11	-	-	-	-	-	-			
ASC09a	Number of users to the Live Well York website	Monthly	40,220	44,836	NC	17,924	19,940	NA	-	-	Up is Good Good	▲ Green	
ASC09b	Number of new users to the Live Well York website	Monthly	36,609	41,849	NC	16,254	17,729	NA	-	-	Up is Good Good	▲ Green	





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Substance Abuse	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	5.42%	4.40%	2.99%	3.29%	3.34%	-	-	-	Up is Good	◀▶ Neutral	
		Benchmark - National Data	Quarterly	4.95%	5.12%	5.24%	5.31%	5.39%	-	-	-			
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	20.00%	19.52%	17.14%	18.72%	23.59%	-	-	-	Up is Good	◀▶ Neutral	
		Benchmark - National Data	Quarterly	31.99%	29.76%	29.26%	29.08%	29.00%	-	-	-			
10. Large Projects	CORP10L	Large Project - Local Plan	Discontinued	Amber	Green	Green	Closed	-	-	-	-	Neutral	◀▶ Neutral	
		Large Project - Reablement ReCommission	Discontinued	Green	Green	Complete	-	-	-	-	-	Neutral	◀▶ Neutral	
		Large Project - Specialist Mental Health Housing and Support	Quarterly	-	Amber	(Paused)	Closed	(Paused)	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - CQC Readiness	Discontinued	NA	Closed	-	-	-	-	-	-	-	Neutral	◀▶ Neutral
11. Health Inequalities	HLTHGap	Health Inequalities in wards	Annual	(See below)	-	-	-	-	-	-	-	Neutral	◀▶ Neutral	
		Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	Annual	NC	145	Due Aug 2026	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Males between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	Annual	NC	10.4	Due Aug 2026	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Females between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	Annual	NC	8.1	Due Aug 2026	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in hospital admission ratio for self-harm between highest and lowest York MSOA ( 5 year aggregated) - (ward gap prior to 2023/24)	Annual	NC	NC	Due Aug 2026	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	Annual	NC	NC	Due Aug 2026	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	13.65%	10.53%	9.60%	-	-	-	-	-	-	Up is Bad	▼ Green
		Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	38.98%	39.30%	36.43%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	24.68%	22.84%	18.58%	-	-	-	-	-	-	Up is Bad	▼ Green
12. Finan	BPI110	Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£4,887	£3,661	£1,123	£4,909	£6,721	£2,664	-	-	Up is Bad	▲ Red	