



Executive Member for Children, Young People and Education 2025/2026

No of Indicators = 50 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2025

			Previous Years			2025/2026					Polarity	DOT
		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target		
CSC01a	Number of Contacts to Children's Services	Monthly	8,446	7,832	8,666	2,611	-	-	-	-	Neutral	◀▶ Neutral
MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,700	1,574	1,808	427	-	-	-	1480-1700	Neutral	◀▶ Neutral
EH36	Number of CYC-led initial Early Help Assessments completed	Monthly	-	-	410	149	-	-	-	-	Neutral	◀▶ Neutral
PEH02	Number of Partner-led initial Early Help Assessments completed	Monthly	-	-	300	87	-	-	-	-	Neutral	◀▶ Neutral
EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	30	40.57	36	40.57	-	-	-	38-43	Neutral	◀▶ Neutral
	Benchmark - National Data	Annual	42.7	41.6	(Avail Nov 2025)	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	34.09	34.29		-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	50.4	48.6		-	-	-	(Avail Nov 2026)	-		
	Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	105	142	126	142	-	-	-	133-150	Neutral	◀▶ Neutral
65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	37.06%	28.57%	40.37%	17.65%	-	-	-	25%	Up is Bad	▼ Green
	Benchmark - National Data	Annual	23.60%	24.70%	(Avail Nov 2025)	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	23.30%	24.00%		-	-	-	(Avail Nov 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	25.07%	27.52%		-	-	-	(Avail Nov 2026)	-		
EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	74.86	69.43	68.57	67.14	-	-	-	60-70	Neutral	◀▶ Neutral
	Benchmark - National Data	Annual	71	70	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Regional Data	Annual	81	80		-	-	-	(Avail Dec 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	59.4	59.5		-	-	-	(Avail Dec 2026)	-		
		Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	262	243	240	235	-	-	-	222-260	Neutral
MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.50%	23.08%	10.96%	0.00%	-	-	-	-	Up is Bad	▼ Green



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01. Children's Social Care	62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	8.91%	9.17%	11.50%	11.21%	-	-	-	10%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	10.00%	10.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	10.00%	11.00%		-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	12.10%	11.30%		-	-	-	(Avail Dec 2026)	-		
	CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	63.74%	67.49%	70.42%	68.51%	-	-	-	65%	Up is Good	◀▶ Neutral
	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	48.85%	53.09%	51.25%	50.64%	-	-	-	45%	Up is Bad	◀▶ Neutral
	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	90.54%	88.78%	91.67%	92.97%	-	-	-	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	89.00%	89.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	94.00%	93.00%		-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	86.40%	86.10%		-	-	-	(Avail Dec 2026)	-		
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	79.28%	94.90%	92.22%	96.76%	-	-	-	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	76.00%	79.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	80.00%	82.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	69.60%	71.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	89.79%	92.99%	98.09%	97.60%	-	-	-	95%	Up is Good	◀▶ Neutral	
147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	90.28%	95.95%	95.95%	98.57%	-	-	-	95%	Up is Good	◀▶ Neutral	
	Benchmark - National Data	Annual	88.00%	88.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-			
	Benchmark - Regional Data	Annual	88.00%	89.00%		-	-	-	(Avail Dec 2026)	-			
	Benchmark - Comparator Data - new family data from 2021/22	Annual	88.90%	85.60%		-	-	-	(Avail Dec 2026)	-			



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CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	98.27%	90.36%	93.98%	97.67%	-	-	-	95%	Up is Good	▲ Green
148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	69.44%	60.81%	67.57%	67.14%	-	-	-	75%	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	56.00%	54.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Regional Data	Annual	54.00%	52.00%		-	-	-	(Avail Dec 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	55.90%	53.60%		-	-	-	(Avail Dec 2026)	-		
CSC81	% of care leavers open to Pathway aged 17-21 in employment, education or training at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	60.44%	56.63%	48.19%	53.49%	-	-	-	75%	Up is Good	◀▶ Neutral
64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	0.46%	3.42%	6.36%	11.43%	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	3.90%	3.80%	(Avail Nov 2025)	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	3.80%	3.50%		-	-	-	(Avail Nov 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	3.60%	3.10%		-	-	-	(Avail Nov 2026)	-		
CSC82	% of children in care for more than 1 year aged 4-16 with an up-to-date Strengths and Difficulties Questionnaire (SDQ) - (Snapshot) (New from Dec 2022)	Monthly	56.00%	85.90%	85.60%	93.80%	-	-	-	95%	Up is Good	◀▶ Neutral
HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	35	29	33	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Number of children in temporary accommodation - (Snapshot)	Quarterly	63	45	63	-	-	-	-	-	Up is Bad	◀▶ Neutral
RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	2.00%	2.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	22.22%	11.11%	-	-	-	-	-	-	Up is Bad	▼ Green



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03. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	33.78%	40.13%	(Avail Apr 2026)	-	-	-	(Avail Apr 2027)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	25.22%	25.53%		-	-	-	(Avail Apr 2027)	-		
		Benchmark - Regional Data	Annual	25.27%	25.00%		-	-	-	(Avail Apr 2027)	-		
		Regional Rank (Rank out of 15)	Annual	15	15		-	-	-	(Avail Apr 2027)	-		
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	23.60%	28.19%	(Avail Apr 2026)	-	-	-	(Avail Apr 2027)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	20.65%	21.11%		-	-	-	(Avail Apr 2027)	-		
		Benchmark - Regional Data	Annual	23.13%	24.07%		-	-	-	(Avail Apr 2027)	-		
		Regional Rank (Rank out of 15)	Annual	9	14		-	-	-	(Avail Apr 2027)	-		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	69.70%	70.00%	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	67.20%	67.70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.20%	66.10%	-	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	70.20%	70.50%	-	-	-	-	-	-	Up is Good	◄► Neutral
Benchmark - National Data		Annual	65.30%	65.50%	-	-	-	-	-	-			
KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	43.60%	31.10%	-	-	-	-	-	-	Up is Bad	▼ Green	
	Benchmark - National Data	Annual	43.30%	21.90%	-	-	-	-	-	-			
04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	24.92%	25.83%	-	-	-	-	-	-	Up is Bad	◄► Neutral
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.18%	13.05%	-	-	-	-	-	-	Up is Bad	◄► Neutral
	RM16	Number of fixed term exclusions in the secondary sector	Annual	2,988	3,343	-	-	-	-	-	-	Up is Bad	▲ Red



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05. Free School Meals	PriFSM	Number of children who are eligible for a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	2,197	2,320	2,337	-	-	-	-	-	Neutral	◀▶ Neutral
		% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	15.88%	16.99%	17.52%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	23.99%	24.29%	24.73%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	25.86%	26.11%	26.37%	-	-	-	-	-		
		Number of children who are eligible and taking a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,760	1,938	1,942	-	-	-	-	-	Neutral	◀▶ Neutral
		% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	12.72%	14.19%	14.56%	-	-	-	-	-	Neutral	◀▶ Neutral
	SecFSM	Number of children who are eligible for a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,621	1,729	1,872	-	-	-	-	-	Neutral	◀▶ Neutral
		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	14.26%	15.15%	16.50%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	25.39%	24.12%	25.85%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	22.69%	26.92%	28.65%	-	-	-	-	-		
		Number of children who are eligible and taking a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,159	1,299	1,262	-	-	-	-	-	Neutral	◀▶ Neutral
		% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	10.20%	11.38%	11.12%	-	-	-	-	-	Neutral	◀▶ Neutral
FSM01	Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	3,985	4,246	4,441	-	-	-	-	-	Neutral	◀▶ Neutral	
	Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	2,987	3,289	3,278	-	-	-	-	-	Up is Good	◀▶ Neutral	



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06. Post 16	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	0.80%	1.40%	1.30%	1.40%	-	-	-	1.5%	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	3.00%	3.40%	3.60%	3.70%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	3.50%	4.00%	4.10%	4.30%	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	2.90%	3.50%	3.60%	3.70%	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	94.20%	90.00%	93.30%	-	-	-	-	-	Up is Good	▲ Green
CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	60.30%	53.80%	59.60%	-	-	-	-	-	Up is Good	▲ Green	
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	129.3	209.36	137.38	161.27	-	-	-	157	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	176	161	157	-	-	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	209	186	191	-	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	147	141	139	-	-	-	-	-		
09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.80%	8.80%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.15%	9.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.90%	10.70%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	18.70%	19.20%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	22.65%	22.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.10%	23.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	TAP10	% of Talkabout panel agree their local area is a good place for children and young people to grow up	Quarterly	69.67%	65.56%	69.29%	-	-	-	-	-	Up is Good	◄► Neutral
% of Talkabout panel disagree their local area is a good place for children and young people to grow up		Quarterly	10.80%	12.95%	9.64%	-	-	-	-	-	Up is Bad	◄► Neutral	



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10. Large Projects	CORP10L	Large Project - Local Plan	Discontinued	Amber	Green	Green	Closed	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Discontinued	Amber	Complete	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Family Hubs Implementation Project	Discontinued	Green	Green	Complete	-	-	-	-	-	Neutral	◀▶ Neutral
11. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£4,887	£3,661	£1,123	£4,909	-	-	-	-	Up is Bad	▲ Red