





# Executive Member for Health, Wellbeing and Adult Social Care 2025/2026

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Produced by the Business Intelligence Hub August 2025

			Previous Years			2025/2026							
			2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Adult Social Care	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	479.5	524.2	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	560.8	566	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	643.7	616.1	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	49	65	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	6	8	-	-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	66.50%	65.10%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	64.40%	65.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.80%	66.40%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	49	72	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	9	-	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	10	-	-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	70.40%	71.80%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	69.70%	71.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.90%	72.70%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	69	61	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	9	-	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	13	12	-	-	-	-	-	-		
IG01a	Number of Adult Complaints received	Monthly	37	43	29	10	-	-	-	-	Neutral	◀▶ Neutral	
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	216	205	248	61	-	-	-	-	Up is Bad	◀▶ Neutral	
PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	97.34%	97.99%	98.53%	96.60%	-	-	-	-	Up is Good	◀▶ Neutral	
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	584	567	620	644	-	-	-	-	Neutral	◀▶ Neutral	



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		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
	PVP31	Number of new clients starting Adult Social Care receiving a paid package of care (PPOC) in period	Monthly	665	682	806	186	-	-	-	-	Neutral	◄► Neutral
	PVP32	Number of clients starting Adult Social Care in-month receiving a paid package of care (PPOC) that had previously received a PPOC and their service had ended	Monthly	322	351	443	107	-	-	-	-	Neutral	◄► Neutral
	STF100	Average Sickness Days per FTE - CYC (Including Schools) - (Rolling 12 Month)	Monthly	11.39	10.84	11.51	-	-	-	-	-	Up is Bad	◄► Neutral
		Average Sickness Days per FTE - Adult Social Care and Integration - (Rolling 12 Month)	Monthly	20.44	19.52	14.45	-	-	-	-	-	Up is Bad	◄► Neutral
	TAP09	% of Talkabout panel confident they could find information on support available to help people live independently	Quarterly	64.68%	72.24%	67.94%	-	-	-	-	-	Up is Good	◄► Neutral
% of Talkabout panel not confident they could find information on support available to help people live independently		Quarterly	28.83%	17.61%	24.43%	-	-	-	-	-	Up is Bad	◄► Neutral	
02. Alcohol	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	26.63%	25.75%	21.03%	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	35.44%	34.10%	34.63%	-	-	-	-	-		
	LAPE23	Alcohol-specific mortality: All ages (per 100,000 population)	Annual	21.4	15.3	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	14.5	15	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17.5	16.2	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	14	4	-	-	-	-	-	-			
03. Life Expectancy	PHOF16	Life Expectancy at birth - Female	Annual	83.37	83.61	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	82.82	83.05	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	81.85	82.09	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	6.73	6.71	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	8.48	8.32	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
	Life Expectancy at birth - Male	Annual	79.47	79.77	-	-	-	-	-	-	Up is Good	◄► Neutral	









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07. Public Health and Wellbeing	EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,378	1,266	1,191	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	1,609	1,516	1,250	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,846	1,623	1,303	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	11	9	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia (%) - Females	Annual	21.00%	17.10%	15.80%	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	20.90%	20.10%	18.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.60%	21.30%	18.80%	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	9	11	11	-	-	-	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	Due April 26	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	Due April 26	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	Due April 26	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2	Due May 26	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
Benchmark - National Data		Annual	2.2	-	-	-	-	-	-	-			
Benchmark - Regional Data		Annual	3.1	Due May 26	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	3	-	-	-	-	-	-	-			
PHOF79	HIV late diagnosis	Annual	100.00%	50.00%	-	-	-	-	-	-	Up is Bad	▼ Green	
	Benchmark - National Data	Annual	43.30%	43.50%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	46.50%	44.10%	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	15	11	-	-	-	-	-	-			
ASC09a	Number of users to the Live Well York website	Monthly	40,220	44,836	NC	17,924	-	-	-	-	Up is Good	▲ Green	
ASC09b	Number of new users to the Live Well York website	Monthly	36,609	41,849	NC	16,254	-	-	-	-	Up is Good	▲ Green	
DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.12 (2015)	0.1 (2019)	(Avail Dec 2025)	-	-	-	-	-	Up is Bad	▼ Green	
PHOF31	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	4.20%	3.60%	3.70%	-	-	-	-	-	Up is Good	◀▶ Neutral	
	Benchmark - National Data	Quarterly	7.20%	8.80%	9.00%	-	-	-	-	-			





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09. Substance Abuse	CHP23	Hospital admissions due to substance misuse (15-24 years), per 100,000 population	Annual	33	26.5	-	-	-	-	-	-	Up is Bad	Green
		Benchmark - National Data	Annual	58.3	47.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	46.7	36.6	-	-	-	-	-	-		
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	5.42%	4.40%	2.99%	-	-	-	-	-	Up is Good	Red
		Benchmark - National Data	Quarterly	4.95%	5.12%	5.24%	-	-	-	-	-		
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	20.00%	19.52%	17.14%	-	-	-	-	-	Up is Good	Red
Benchmark - National Data		Quarterly	31.99%	29.76%	29.26%	-	-	-	-	-			
10. Large Projects	CORP10L	Large Project - Local Plan	Discontinued	Amber	Green	Green	Closed	-	-	-	-	Neutral	Neutral
		Large Project - Reablement Recommission	Discontinued	Green	Green	Complete	-	-	-	-	-	Neutral	Neutral
		Large Project - Specialist Mental Health Housing and Support	Quarterly	-	Amber	(Paused)	(Paused)	-	-	-	-	Neutral	Neutral
		Large Project - CQC Readiness	Discontinued	NA	Closed	-	-	-	-	-	-	Neutral	Neutral
11. Health Inequalities	HLTHGap	Health Inequalities in wards	Annual	(See below)	-	-	-	-	-	-	-	Neutral	Neutral
		Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	Annual	NC	Due April 25	Due April 2026	-	-	-	-	-	Up is Bad	Neutral
		Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	Annual	NC	Due April 25	Due April 2026	-	-	-	-	-	Up is Bad	Neutral
		Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	Annual	NC	Due April 25	Due April 2026	-	-	-	-	-	Up is Bad	Neutral
		Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward ( 5 year aggregated)	Annual	NC	Due April 25	Due April 2026	-	-	-	-	-	Up is Bad	Neutral
		Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	Annual	NC	Due April 25	Due April 2026	-	-	-	-	-	Up is Bad	Neutral



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		Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	13.65%	10.53%	9.60%	-	-	-	-	-	Up is Bad	▼ Green
		Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	38.98%	39.30%	36.43%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	24.68%	22.84%	Due Dec 2025	-	-	-	-	-	Up is Bad	◀▶ Neutral
Finance	12. BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£4,887	£3,661	£1,123	£4,909	-	-	-	-	Up is Bad	▲ Red