

Update of Major Projects

Over the page is a summary of the Council’s Major projects and contains information reported until mid-September 2025.

Please note before reviewing the “Large” project information:

- The Summary of “Large” projects will evolve over time as projects progress, are completed and new projects are initiated and is provided to inform the committee in performing its role of risk and assurance of the project management approach.
- Any project that achieves a score of 80 or more out of 160 qualifies as a “Medium/Large” or Major project and is included in this list.
- Executive is responsible for scheme financing/policy and Scrutiny will perform detailed reviews of any relevant project.
- The status (RAG – Red, Amber or Green) is provided as an overview. (RAG description, below)

Green	All the elements of delivery are within acceptable parameters with risks managed.
Amber	There are risks/issues with one or more elements of delivery. There is a plan in place to bring the project back within acceptable parameters and it is in the control of the project team.
Red	There are issues with one or more elements of delivery and there is no plan in place to mitigate or there is a plan emerging, but it is out of the control of the project team

Large Projects Summary	Governance	RAG Aug 2025	RAG Sept 2025	Direction of travel
York Central Funder	YC Strategic Board YC Delivery Co-ordination Board	Amber	Amber	Same
Castle Gateway	Castle Gateway Working Group	Amber	Amber	Same
Outer Ring Road Dualling	YORR Project Delivery Group	Amber	Amber	Same
	Technical Working Group			
City Centre Access & Security (HVM)	Transport Board	Green	Green	Same
Future Library Investment Programme (FLIP)	FLIP Working Group	Green	Green	Same
York Station Gateway	Station Project Board	Amber	Amber	Same
	Infrastructure Delivery Board			
Ousewem Project	Project Governance Board	Green	Green	Same
	North Yorkshire Flood Risk Partnership			
Carbon Reduction Programme	Carbon Reduction Programme Board	Green	Green	Same
Mansion House	Mansion House Refurbishment Project Board	Green	Green	Same
Retrofit One Stop Shop York (ROSSY)	Steering Committee	Green	Green	Same
City Centre Sustainable Corridor Bus Priority	Transport Board	Green	Green	Same
CRM Replacement	ICT Board	Amber	Amber	Same
Improvements to the quality and quantity of CYC owned Gypsy and Traveller pitches and sites	Asset Management Board	Green	Amber	Worse
Lowfield Green	Housing Delivery Programme Board	Amber	Amber	Same
Duncombe Barracks	Housing Delivery Programme Board	Amber	Amber	Same

Burnholme	Housing Delivery Programme Board	Amber	Amber	Same
Ordnance Lane	Housing Delivery Programme Board	Amber	Amber	Same
Willow House	Housing Delivery Programme Board	Green	Green	Same
Bell Farm Retrofit Project	Housing Delivery Programme Board	Amber	Amber	Same
Glen Lodge Refurbishment Project	Housing Delivery Programme Board	Green	Complete	Better
Lowfield Plot A Specialist Housing	Housing Delivery Programme Board	Amber	Amber	Same
Electric Vehicle Charging Infrastructure	Transport Board	Amber	Amber	Same
Hyperhubs – Union Terrace	Transport Board	Green	Green	Same
Hyperhubs – Askham Bar	Transport Board	Amber	Amber	Same
City Leap Accelerator	TBC	Amber	Amber	Same
P&R Interchanges PT07.22	Transport Board	Green	Green	Same
Local Plan - Supplementary Planning Documents		Green	Green	Same
Housing Plan including RP affordable Homes	Housing Delivery Programme Board	Green	Green	Same
Haxby Station	Transport Board	Amber	Amber	Same

Detailed Updates

Project title	York Central (Funder)									
Reporting period	September 2025									
Description										
<p>York Central is a key strategic development site for the city to enable economic growth and housing delivery. The majority of the land is in the ownership of Homes England and Network Rail. CYC have played an active role in de-risking the site and accelerating delivery with public sector partners. The site and the opportunity it presents have recently been positioned at all levels of Government as a priority site for the delivery of locally led regeneration and development, that will manifest significant benefits for the city. The capacity for the site to accommodate high quality new office accommodation, with new public realm and a new station entrance, alongside a transformed cultural offer at the Railway Museum, is vital to attract inward investment. The contribution York Central will make to the achievement of the local plan housing targets is also a key consideration.</p>										
Overall status previous period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Costs Status Explanation		<ul style="list-style-type: none"> • Cost pressure remains in relation to the delivery of the key access infrastructure. The Exec report approved in April 2022 confirmed additional CYC funding to support enabling infrastructure delivery. Whilst cost pressures are being felt on the project, Homes England remain responsible for the infrastructure delivery. • The infrastructure delivery programme still indicates a need to draw CYC investment (£35m) from late 2025/26 onwards. • The EZ Agreement has been approved and includes the provisions from Homes England (Infrastructure Delivery Lead) to assure CYC's financial governance. • There are additional potential funding asks of different aspects of the development and options continue to be explored. 								

Resources Status Explanation	<ul style="list-style-type: none"> • Project Management by Homes England and timely information co-ordination by the contractor are key to successful delivery – there has been some pressure on the project team. • Legal arrangements are managed through a Legal Tracker which is shared with the internal York Central Officer group monthly to ensure deadlines are met. • As the developer partner brings further planning applications forward there is likely to be some pressure on council teams in determining these applications. Understanding the forward programme of applications will therefore be important for resource planning. Discussions are underway regarding a potential Planning Performance Agreement (PPA) for Phase 1, with an agreement being considered by the developer.
Tasks & Milestones Status Explanation	<ul style="list-style-type: none"> • Homes England and Network Rail as major landowners are now leading project delivery. CYC involvement is now as a part funder and as the statutory authority for regulatory/adoption elements – which are complex and time pressured. • The construction of the site access and the ECML bridge is key to opening the site up for development and will be monitored closely. • The first phase of the highway infrastructure, providing a diversion route from Leeman Road to enable the closure of Leeman Road and the works to start of the NRM extension, has been in use since early July. • • The development partner for the site is now actively working towards the delivery of the first phase of development. • The Phase 1 reserved matters application (RMA) submission is scheduled for Qtr3 2025.
Risks Status Explanation	<p>Risks associated with the project are complex and interdependent. Active risk management is ongoing with Homes England responsible for the infrastructure delivery.</p>
Issues Status Explanation	<p>Homes England / Network Rail as landowners are responsible for managing issues arising in relation to delivery of the scheme - working with the council as a project funding partner. The Council is sighted across live issues as part of the partnership working arrangements, and these are being actively managed.</p>
Progress Update <ul style="list-style-type: none"> • The project partners continued to work on further phase 1 proposals, with submission of planning consents next quarter. • Work on the main access infrastructure contract continued to progress on site. 	

- Phase 1 of the new highway infrastructure has been in operational use for two months now, with part of Leeman Road now closed temporarily to enable utility works to take place before the stopping up order is enacted.

Next period

- Main access infrastructure works continues. With remediation taking place to the items identified in snagging reports. Following the opening of the new road, with the enactment of the stopping up order due to follow once the works are completed and the regulatory matters related to the new road are completed.
- Weekend Leeman Road closures continue, and communications are on-going.
- Pre-planning discussions are progressing, with the planning application to be submitted shortly, and discussions with Planning Development over additional capacity planned.
- The internal officer group continues to meet monthly, chaired by Director of City Development, to monitor progress.
- Legal arrangements will continue to progress, with conclusion due on the Bridge agreements.

Reports to	York Central governance structures and Executive.
Exec member	CLlr Kilbane
Director responsible	Garry Taylor - Director of City Development
Dependencies	Local Plan Policy, Economic Strategy, City Transport Policy and external funding bids.
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive December 2015 – York Central and Access Project http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=8844&Ver=4</p> <p>Executive July 2016 – York Central http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=9303&Ver=4</p> <p>Executive November 2016 - Consultation on access options / Third party acquisitions http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=9307&Ver=4</p>

Executive July 2017: Project and Partnership Update

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10188&Ver=4>

Executive November 2017 - Preferred Access Route and Preparation for Planning

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10193&Ver=4>

Executive March 2018 - York Central Access Construction

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10189&Ver=4>

Executive June 2018 – Masterplan & Partnership Agreement

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10469&Ver=4>

Decision Session August 2018 – York Central Design Guidelines

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=875&MID=10847#AI49619>

Executive August 2018 York Central Update – Western Access

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10471&Ver=4>

Executive November 2018 – York Central Enterprise Zone Investment Case

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10474&Ver=4>

Executive January 2019 York Central Partnership Legal Agreement

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10476&Ver=4>

Executive July 2019 - York Central Partnership Update

<http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=11107&Ver=4>

Executive October 2019 – Update <http://modgov.york.gov.uk/ieListDocuments.aspx?CId=733&MId=11111&Ver=4>

Executive July 2020 – Update <https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=12295&Ver=4>

Executive April 2021 – York Central & York Station Gateway Update

<https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=12510&Ver=4>

	<p>Executive April 2022 – York Central Enterprise Zone Funding Agreement https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&Mid=12802&Ver=4</p> <p>Corporate Services, Climate Change and Scrutiny Management Committee York Central Update</p> <p>Corporate Services, Climate Change and Scrutiny Management Committee - March 2024 York Central Update</p> <p>Corporate Services, Climate Change and Scrutiny Management Committee - December 2024 York Central Update</p>
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Project title	Castle Gateway									
Reporting period	September 2025									
Description										
<p>City of York Council (CYC) is one of the principal landowners in the area around Piccadilly, the Eye of York, St George’s Field and the Foss Basin. This area is being referred to as the Castle Gateway and many parts of the area are underused, semi derelict or of poor quality. Many of the properties are for sale or owned by investors and there is a risk that the area will continue to be blighted or that important sites will be developed in a piecemeal manner. The area is urgently in need of a vision to improve the locality and create a socially and economically sustainable future. As the principal landowner, CYC will be instrumental in delivering a joined-up regeneration of the area which will maximise social and economic benefits for the city.</p>										
Overall status previous period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Costs Status Explanation		<ul style="list-style-type: none"> The project remains within budget at this time. Further work is being undertaken to confirm the WYCA funding to deliver the bridge and park to the rear of the museum. A cost plan for the stage 3 design has been undertaken by the appointed cost consultants, this will be reviewed to considered how it aligns with the budget. A business case for the delivery of the Castle and Eye of York scheme will be brought back to the Executive in November 2025. This will include the revised costs and proposed phasing of delivery. 								
Financial Benefits Status Explanation		The financial benefits of the revised schemes will be established and monitored as the design progresses beyond the optioneering stage.								
Tasks & Milestones Status Explanation		A business case for the delivery of the Castle and Eye of York Scheme will be brought back to the Executive in November 2025.								
Risks Status Explanation		This is a complex project to deliver an ambitious masterplan, and as such it has significant risks to its delivery. Whilst mitigation and monitoring of risks is being undertaken, the project is likely to remain at risk throughout delivery. As								

	the different projects that make up the masterplan move into delivery, each has its own dedicated risk register which feeds into the programme level risk register. The key headline risks reported here are taken from the programme risk register.
Issues Status Explanation	The programme issues remain under review and are managed by the project team.
<p>Progress Update</p> <p><u>Castle and Eye of York</u></p> <ul style="list-style-type: none"> • The revisions to the pending planning application were submitted at the beginning of July 2025. Several communication mediums were used to sign post residents, consultees and interested parties to the planning application details. The statutory planning process is underway. • An update report on the Castle and Eye of York, which will be reported to the Executive in November is being prepared. <p><u>St George's Field (SGF)</u></p> <ul style="list-style-type: none"> • Officers have been working on a revised surface level layout option for SGF to maximise parking capacity and include 3 coach drop offs, as well as looking at cycle and pedestrian routes. A cost plan has been prepared by cost consultants for the proposed layout. Transport is considering options for the ramp access. • The Environment Agency had plans approved through planning to make amendments to the Flood Wall and access ramp into the car park. The Project Team are investigating whether it is possible to align the delivery of both works. <p><u>Castle Mills</u></p> <ul style="list-style-type: none"> • In line with the November 2023 Executive approval, officers have been exploring the opportunities to bring forward a 100% affordable housing scheme on the Castle Mills site. 	
Next Period	

Castle and Eye of York

- The planning application will continue to follow the statutory planning consultation process. Comments received to the planning application will be considered by the planning case officer, prior to a report being prepared for planning committee for determination.
- Work on the preparation of the Castle and Eye of York report will continue prior to it being reported to the Executive in November 2025.

St George's Field

- We will continue to progress the revised surface level layout option for St George's Field. Along with trying to align working with the Environment Agency for their recent planning approval.

Castle Mills

- Opportunities to bring forward a 100% affordable housing scheme on the Castle Mills site will continue.

Reports to	An Our City Centre Project Board has been established to ensure that the Castle Gateway projects have chief officer oversight and the Business case for delivery requires executive approval.
Exec member	Cllr Kilbane
Director responsible	Garry Taylor - Director of City Development
Dependencies	Local Plan Policy, City Transport Policy
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	Executive October 2015 - York's Southern Gateway http://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=8842&Ver=4 Executive November 2016 - Land Assets on Piccadilly https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=9307&Ver=4 Executive January 2017 – Update York Castle Gateway https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=9309&Ver=4

Executive August 2017 - Proposed Temporary Use of Part of Castle Car Park

<https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10190&Ver=4>

Executive April 2018 - Castle Gateway Masterplan

<http://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10197&Ver=4>

Executive October 2018 - Proposed Temporary Uses of Part of Castle Car Park

<https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10473&Ver=4>

Executive October 2019 – Update <http://modgov.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=11111&Ver=4>

Executive January 2020 –Phase One Delivery Strategy

<https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=11115&Ver=4>

Executive October 2020 – Update and Business Case Review

<https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12297&Ver=4>

Executive June 2022 – Castle Gateway Update

<https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=13287&Ver=4>


Executive November 2023 – [Castle Gateway Update](#)

Corporate Services, Climate Change and Scrutiny Management Committee Jan 2025 - [Major Projects - Castle Gateway Update](#)

Project title	Outer Ring Road Dualling									
Reporting period	September 2025									
Description										
<p>This project combines the previously separate schemes - YORR roundabout upgrades & YORR dualling (phase 1). This project has already delivered an upgrade of the Wetherby Road roundabout in 2018/19 to the new standard 3 lane approaches and 2 lane exits on the A1237. This project will continue by upgrading the stretch of the A1237 to dual carriageway standard between the A19 junction and Little Hopgrove junction, including the upgrade of the 5 roundabouts on this stretch to the standard already set by the Wetherby Road upgrade. This project will increase the capacity of the ring road, particularly of the roundabouts being upgraded, to reduce orbital and radial journey times. The A1237 roundabout at Great North Way will also be improved as part of this project (although this lies outside the stretch which is to be dualled).</p>										
Overall status previous period (Aug)					Overall status this period (Sept)					
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Scope Status Explanation		Stage Gate Review undertaken, Exec report approved for phased delivery of plan.								
Costs Status Explanation		Exec decision 15th July with approval to re-allocate some budgets to York Station Gateway and deliver York Outer Ring Road in a phased manner.								
Resources Status Explanation		Project team is carrying a number of vacancies, recruitment is ongoing.								
Tasks & Milestones Status Explanation		A stage gate assessment review has caused a 12 month delay to the programme. Exec report approved July 15th, allowing phased approach to delivery. A number of pre-construction pressures remain in reference to planning conditions.								

Climate Change Status Explanation	The carbon impact of the scheme has been considered throughout the development of the project. In principle it is anticipated that traffic will redistribute around the city as a result of the additional orbital capacity reducing overall journey times and emissions.
Risks Status Explanation	There are a number of risks rated as amber and red, the project team are working on these.
Issues Status Explanation	The main issues are scheme cost and land acquisition.
Progress Update	
<ul style="list-style-type: none"> • Ongoing negotiations to purchase land by private agreement throughout 2025. • Expediting of planning conditions have been assessed as part of Stage Gate Review (SGR). • Continued to work with utility companies affected by the scheme. • New Head of Transport Projects now in post. • Final cost review received to incorporate within approved Stage Gate Review and Executive Committee report. • Initial transport modelling has been undertaken as part of scheme review, further modelling work has been progressed and is currently being assessed by Senior Managers. This information fed into the Executive Committee report put before Councillors at the future decision session (15 July 2025) and recommendations approved for a phased delivery approach. • Initial change request submitted to WYCA for both York Outer Ring Road and York Station Gateway budget changes from Exec approval. 	
Next Period	
<ul style="list-style-type: none"> • Procurement and undertaking of detailed design along with pre start surveys (ecology etc). • Advancing any remaining land purchases. • Change request development following submission to WYCA for both YORR and YSG to approve budget changes from Exec report for October 25 WYCA approval. 	

Reports to	Project reports into the Transport board, Project Board and Lead Members Board
Exec member	CLlr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	LTP4, Local plan
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive W Yorkshire Transport Fund – 24 Nov 16 http://democracy.york.gov.uk/documents/s110381/WYTF%20Exec%20Nov%202016%20v5.pdf</p> <p>Executive July 2017 - Proposed York Outer Ring Road Improvements / Approach to Deliver https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10188&Ver=4</p> <p>Executive December 2018 - A1237 Outer Ring Road – Dualling Update https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10475&Ver=4</p> <p>Executive September 2019 - Improvements Update https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=11109&Ver=4</p> <p>Executive February 2020 – Dualling from A19 Rawcliffe to A64 Hopgrove https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=11116&Ver=4</p> <p>Executive June 2020 – Phase 1 Dualling - Procurement Strategy, Approach to Public Engagement and Landscaping https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12293&Ver=4</p> <p>Executive March 2021 - Phase 1 Dualling - Resolution in principle to promote a Compulsory Purchase Order and associated Side Roads Order https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12509&Ver=4</p> <p>Executive Sept 2021 - Phase 1 Dualling – Evaluation of the Consultation Process and Resolution to Submit a Planning Application https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12795&Ver=4</p>

	<p>Executive June 2022 - York Outer Ring Road (YORR) - Proposed A1237 (Rawcliffe to Little Hoppgrove) Dualling - Update on Progress and Proposed Utility Diversions </p> <p>Executive July 2025 - Major Projects (Station Gateway and York Outer Ring Road Business Case)</p>
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Project title	City Centre Access & Security (HVM)										
Reporting period	September 2025										
Description											
<p>Project involves the feasibility, design and installation of static and automated measures to protect the core footstreets area in the city centre and at York Racecourse to provide public protection from potential vehicle as a weapon attack.</p> <p>The proposals follow firm Police and Counter Terror Unit advice to implement measures to protect areas of high footfall.</p> <p>The automated measures will retain vehicle access outside the footstreets hours and allow emergency and other urgent access during footstreets hours through a system of control by CYC.</p>											
Overall status previous period (Aug)							Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Scope Status Explanation		Scope creep in terms of Project Manager being asked to plan for access controls for events such as Christmas Market; New Years Eve (at York Minster) and unanticipated changes to access restrictions as a result of Executive decisions - putting further strain on resources.									
Costs Status Explanation		<ul style="list-style-type: none"> - Further demands on Revenue budget as a result of Executive decisions relating to blue badge access. - Capital budget new (modest) demands due to required changes at Blake Street, although this will be a 'new project' on the Capital Programme and funded through other means. - Operational costs (revenue) have increased due to access for blue badge holders being securely managed (staffed entrances currently). 									
Resources Status Explanation		<ul style="list-style-type: none"> - Project Manager working in solitude, with other priorities putting a pressure on their capacity. 'Single point of failure'. - Operations mainly outsourced. 									

	<ul style="list-style-type: none"> - Routine cleansing of matadors, increased to twice per month, is an ongoing cost which will need to continue to ensure that Matadors stay in good working order. - Bi-annual Servicing Agreement entered into.
Non-Financial Benefits Status Explanation	<ul style="list-style-type: none"> - Blue badge access through the measures permitted (entries at Blake St & Goodramgate). - A staffed solution is currently operational, but discussions taking place on how to achieve a cost-saving here.
Risks Status Explanation	<ul style="list-style-type: none"> - Only continuing operational risk is ensuring that the installed HVMs continue to operate as intended, protecting the city centre, with minimal faults. - Some risk related to identified hazard at Blake St - of too many vehicles entering the area and exiting uncontrolled, against the one-way and signalised junction at Museum St.
Issues Status Explanation	<ul style="list-style-type: none"> - Christmas market access issues/proposals still being picked up by Project. - Handing over to Operations / BAU - still uncertain who final 'owners' are.
Progress Update	
<ul style="list-style-type: none"> • All eleven sites complete, with all eight locations with "matador" sliding bollards fully operational. • Stage 3 Road Safety Audit concluded. • Operational duties and roles further clarified, in preparation for transition to Business as Usual. • Consideration of options pertaining to required changes at Blake Street to enable a safer exit for vehicles / to discourage entries. Approved at Transport Board for allocation of resource. • Counter-terrorism briefing / discussion with Police, CMT & Executive. 	
Next Period	
<ul style="list-style-type: none"> • Proposals for changes to Blake Street, with Engineering Design team. • Planning for Christmas Market 2025. • The HVM "Assets" still need to be formally handed over to Asset Management to manage. • The "Operations" aspect still needs to be formally handed over to Highway Management / Traffic Management to manage. 	

Reports to	Programme reports to the Transport Board and is advised by the York Counter Terrorism Working Group. There is a CYC internal working group working on the detail.
Exec member	CLlr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	None
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive February 2018: City Transport Access Measures http://modgov.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10196&Ver=4</p> <p>Executive September 2018: City Centre Access Update and Priority 1 Proposals http://modgov.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10472&Ver=4</p> <p>Executive August 2019: City Centre Access Experimental Traffic Order Conclusion and Phase 1 Proposals http://modgov.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=11108&Ver=4</p> <p>Executive February 2020: Phase 1 Proposals (Update) https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=11116&Ver=4</p> <p>Executive January 2022: Security Measures https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12799&Ver=4</p> <p>Exec July 2022: City Centre Access – Action Plan https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=13288&Ver=4</p> <p>Exec Aug 2022: Security Measures – Update Including Tender Return https://democracy.york.gov.uk/documents/s161595/HVM%20Final%20v2.pdf</p> <p>Executive Oct 2023: Consideration of changes to the City Centre Traffic Regulation Order (Footstreets)</p> <p>Executive July 2024 - MIMA York City Centre Accessibility Findings and Recommendations Report</p>

Economy, Place, Access and Transport Scrutiny Committee, October 2024 [City centre access: reviewing the implementation](#)

Executive Nov 2024: [York Christmas Market 2024 and Blue Badge Access](#)

Project title	Future Library Investment Programme (FLIP)									
Reporting period	September 2025									
Description										
To deliver the library vision for Library Learning Centres with investment of over £4m for Acomb and Clifton.										
Overall status previous period (Aug)				Overall status this period (Sept)						
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Progress Update										
<u>Acomb</u>										
<ul style="list-style-type: none"> • Pre start meeting took place on the 10th of September at Acomb Library with CYC project team and the builder. A follow up sub-contractor meeting will take place week commencing 15th of September. • Final library fit out design has been approved. • Public comms shared on the Explore website detailing alternative service plans along with closure and re-open times as well as letter drop to Acomb and Westfield ward residents. • Final design changes to the kitchen and cafe design are to be submitted. • AV (audio visual) quotes submitted and a supplier chosen. 										
<u>Clifton Library</u>										
<ul style="list-style-type: none"> • Programme Manager continues to support Explore York staff to report any building concerns and continue the servicing and maintenance plan. 										

Next Period	
<u>Acomb</u>	
<ul style="list-style-type: none"> • First 2 weeks of build works following the library closure on the 30th of September. • Continuation of the solar panel feasibility work and procurement route 	
Reports to	A programme board made up from senior officers from both Explore and the Council will lead the Programme, reporting will follow the corporate project management approach.
Exec member	CLlr Kilbane
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive October 19 - Future Libraries Investment Programme https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=11111&Ver=4</p> <p>Executive January 22 - Future Libraries Investment Programme https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=12799&Ver=4</p> <p>Executive July 25 - Update on Future Libraries Investment Programme</p>

Project title	York Station Gateway									
Reporting period	September 2025									
Description										
The York Railway Station Gateway scheme comprises a coordinated, multi-modal package of interventions in and around York Railway Station. The scheme complements and connects the proposals being progressed to the west and east of the station and will transform the Station as a gateway to York; significantly improving access, addressing carbon and air quality issues, and directly supporting delivery of housing and commercial uses on the York Central development site.										
Overall status previous period (Aug)					Overall status this period (Sept)					
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Financial Benefits Status Explanation		<ul style="list-style-type: none"> A de-scoped scheme may compromise the agreed business case outputs and benefits. However, with the additional funding the original scope and therefore benefits are currently forecast to be realised. This remains "At Risk" due to the nature of infrastructure projects of this type and until the delivery strategy for the remaining Packages of work are determined. Work on going between CYC, WYCA and DfT to realign the funding streams to package budgets prior to going through funders various approval processes. 								
Non-Financial Benefits Status Explanation		Positive discussions underway with WYCA with regard to more appropriate SMART targets.								
Tasks & Milestones Status Explanation		<ul style="list-style-type: none"> Engagement with project partners, primary stakeholders and utility companies is critical to financial assurance and development of an appropriate delivery programme. The Package 1 - Enabling Works is complete and Package 2 (Highway works) is in delivery and despite being behind the original schedule is being controlled in accordance with the contract. Currently this package of works is due for completion in Spring 2026. Discussions with regard to the delivery strategy, sequencing and programme for the remaining packages are progressing well with partners. This remains "At Risk" until those programmes are confirmed. 								

Risks Status Explanation	Budgetary risk will be minimised through project decision making and working with funders, partners and DFT to ensure the Council is not exposed to risk. Programme risk that will be minimised by timely stakeholder and utility company engagement. Further risks posed by parking strategy. All risks could be mitigated but would impact on delivery. A full review of the project risk register will be undertaken over the coming weeks
Issue Status Explanation	<ul style="list-style-type: none"> • Delivery strategy and sequencing of works to be determined for Package 4. • Deed of Variation between LNER and CYC for Package 3 to be finalised. • Review of Lessons Learned session to be completed and fed through Project Team. • Governance structure to be reviewed.
Progress Update	
<u>Delivery Packages Overview</u>	
<u>Package 1 (Enabling Works)</u>	
<ul style="list-style-type: none"> • Completed October 2024 	
<u>Package 2 (Highway Works)</u>	
<ul style="list-style-type: none"> • Successful completion of overnight works to front of houses on Queen Street. • Completion of new Bus Stands on the station side of Queen Street / Station Rise (due to go live on 15th September) – Section 9. • Imminent completion of new pavements opposite station - Section 11, due to complete and open on 15th September. • Completion of masonry to retaining wall. • Good progress being achieved on the substation construction and main duct route through station platform’. 	
<u>Package 3 - Station Works (LNER Delivery)</u>	
<ul style="list-style-type: none"> • The P3 Deed of Variation in terms of payment mechanisms and scope of the work to be delivered with LNER is under review by all parties. • The interfaces and cross over between P2 and P3 is currently being finalised. 	

Package 4 - Station Works

- Network Rail (NR) have appointed designers to work on the loop road configuration with positive conversations occurring between Highways and NR in terms of requirements and standards particularly in regard to Active Travel users.
- CYC have appointed the lead on this design in collaboration with NR, LNER and their respective consultants.
- Package 4 delivery strategy has not yet been confirmed between CYC and NR however positive conversations remain ongoing.
- Issues have arisen around the demolition of the existing band room, these will continue to be addressed by CYC and NR with a specific Focus Group giving this matter more impetuuous.

Package 5 - Multi-Storey Car Park (Network Rail Delivery)

- The station long stay car park closed on the 14th March 2025 until further notice for the MSCP enabling works to commence. Alternative parking will be available on the York Central side of the station.
- NR are anticipating that the construction works for the MSCP will commence in March 2026 with a 9 month programme.

Whole of Programme Overview

General

- An internal CYC Lessons Learned workshop has taken place and is being finalised.
- A review of project Governance is currently underway with draft proposals under consideration by senior officers.
- Procurement strategy being developed for Package 4, taking into consideration the Lessons Learned work.

Stakeholder Engagement and Communications

- Stakeholder meetings continued.

Land

- Deeds of Variation and legal discussions in regard to land purchases for Packages 3 and 4 remain positive and progressing well.

Planning

- The CYC project team continued to work on discharging planning conditions as delivery progresses.
- Owing to various changes in P2 design and delivery, the project team continued to work with the LPA to agree discharge of conditions.

Procurement and Finance

- On 15th July 2025 CYC Executive Committee approved an increase of overall budget of £18.5M.
- CYC together with LNER continued to develop an updated funding strategy to address projected overspend. This will review delivery and scope of the project as a whole, as well as value engineering to current work packages.
- WYCA have had a change of personnel and meetings are set up between WYCA and CYC to reinvigorate the funding mechanisms and targets.
- A review of future procurement needs is currently underway in terms of ongoing and future project support functions.

Next Period

Package 2 - Highway Works

- Commence operations in final section 12 (Station Portico frontage and Tea Room Square).
- Complete new, temporary Taxi / Public drop off and pick up arrangement and go live with this. (No public or taxi drop off in existing station portico area).
- Introduction of potentially impactful revised, temporary vehicle and pedestrian routes as part of section 12 works.
- Opening of pavements on City Wall side, giving pedestrian access to Blossom Street / Micklegate.

Package 3 - Station Works (LNER Delivery)

- Meeting planned with LNER to discuss the (back to back) funding agreement to enable funding to be unlocked for LNER to progress this Package.

Package 4 - Loop Road

- Meetings planned with Highways Authority to discuss design development between LNER and NR with an all party meeting on 11th September to discuss the outcomes and agree a way forward.

Reports to	Project reports into the Transport board, Project Board and Lead Members Board
Exec member	Cllr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Exec November 2018 - Report on Public Engagements https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=10474&Ver=4</p> <p>Exec November 2020 – Funding and Delivery https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=12407&Ver=4</p> <p>Exec November 2021 - Project Update and LNER Funding & Development Agreement https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=12797&Ver=4</p> <p>Micklegate Ward Committee, Jan 2023 - Update on York Station Gateway scheme</p> <p>Planning Committee, Nov 2023 - York Station, Station Road, York [23/01640/LBC]</p> <p>Executive July 2025 - Major Projects (Station Gateway and York Outer Ring Road Business Case)</p>

Project title	Ousewem Project									
Reporting period	September 2025									
Description										
<p>A large strategic project across the Swale, Ure, Nidd and Ouse River catchments covering an area over 3000 km².</p> <p>The project will deliver a programme of investment in natural flood management measures (NFM) which will increase the resilience of small communities across North Yorkshire. Innovative catchment-scale modelling will show the potential of such measures to cumulatively benefit downstream communities, including the city of York. The project will engage with catchment partners and communities to build capacity to implement NFM and raise awareness of how water connects their communities. Financing models will be investigated with the aim of developing a self-sustaining forward pipeline of NFM investment opportunities that enables a long-term legacy.</p> <p>This project is funded by Defra as part of the £150 million Flood and Coastal Resilience Innovation Programme which is managed by the Environment Agency to develop and test new approaches to resilience tailored to local communities.</p>										
Overall status previous period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Tasks & Milestones Status Explanation		WP4 future funding interviews is slightly delayed. Was due to take place over the summer 25. No impact on overall project timeline								
Progress Update										
<ul style="list-style-type: none"> Continuation of onsite delivery. Commencement of next phase of projects. Continued landowner engagement and site visits to develop designs. Continued communications and engagement activities including Development of the York Rivers Trail project. 										

- Continuation of NFM funding mechanism research. Preparation for future activities including workshop and interviews. Initial planning of choice experiment.
- Strategic conversations, engagement updates with partners and project planning.
- Return of previous PM who has been on leave and project updates.

Next Period

- Work package 1: Agreement and progression of next phase of works.
- Work package 2: Continued engagement and designs for focus areas.
- Work package 3: Support of livings labs projects. Consideration of planning willingness to pay work.
- Work package 4: Continued preparations for future engagement activities.
- Communications and engagement: Continued engagement activities including blog posts. Further progress York River Trail.

Reports to	Project Governance Board: North Yorkshire Flood Risk Partnership
Exec member	CLlr Jenny Kent
Director responsible	Garry Taylor - Director of City Development
Dependencies	
Link to paper if it has been to another member meeting	<p>Exec July 2021 - Innovative Flood Resilience Programme https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12793&Ver=4</p> <p>Exec July 2022 - Catchment Flood Management Project PDF 416 KB</p>

Project title	Carbon Reduction Programme										
Reporting period	September 2025										
Description											
The Carbon Reduction Programme will deliver meaningful carbon reduction projects, contributing to the city's net zero carbon ambition by 2030, reducing council emissions and building advocacy and inspiring action throughout the next decade.											
Overall status prev period (Aug)							Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Scope Status Explanation		Indications from Annual Reporting is that the city is not on track to achieve net zero ambition by 2030.									
Costs Status Explanation		<ul style="list-style-type: none"> Existing funding commitments have been agreed. Some actions in the Climate Change Action Plan are still unfunded. 									
Resources Status Explanation		Harewood Whin Project Manager left on 1st July - recruitment required.									
Progress Update											
<u>Reporting</u>											
<ul style="list-style-type: none"> The staff travel and home working survey has concluded. City-Wide and Corporate emissions reports are being completed for publication in December. 											
<u>Carbon Negative Challenge Fund</u>											
<ul style="list-style-type: none"> The outcome of our Carbon Negative Challenge Fund applications has been determined. Our 4 revenue bids have been unsuccessful while our 3 capital applications have been successful or asked to provide further clarifying information. We are responding to this request. 											

- Applications for the Energy Generation Accelerator Programme (EGAP) have been submitted.

Net Zero Fund

- Work to upgrade the heating system at Honeysuckle House and Alex Lyon House is continuing. The deadline for delivery is end of September 2025.

Business & Commercial

- The Business Decarbonisation Support programme has launched. Funded by the Combined Authority, grant funding is available to York businesses to deliver carbon reduction measures. The project has so far allocated over £100k of funding to York businesses. Applications are being assessed on a rolling basis.

Natural Environment

- Green Streets planting in public open spaces and highway verges is complete. Failure rates have been higher than expected due to the warm and dry spring. Replacement trees will be planted in autumn/winter and an enhanced maintenance schedule will be introduced.
- The LINC project has been extended for 6-months to progress the pilot projects and explore the concept of a 'buyers club'. The Strategic Outline Business Case will also be finalised.

Other

- A regional Climate Change Adaptation report is in development and will be completed in December 2025.
- The Council has been awarded £216,000 from the Mayoral Renewable Fund to support the installation of solar panels at Yearsley swimming pool, Acomb library and Joseph Rowntree school.
- A supplementary application to the Mayoral Renewable Fund has been submitted for an additional 4 sites and a grant value of £140k.

Next Period

<ul style="list-style-type: none"> • Begin procurement for consultancy support to deliver the Harewood Whin Green Energy Park Full Business Case. • Progress the Mayoral Renewable Fund projects. • Respond to request for additional information to the Carbon Negative Challenge Fund appraisers. • Assess applications to the Business Support Decarbonisation Programme. 	
Reports to	Carbon Reduction Programme Board
Exec member	Councillor Jenny Kent
Director responsible	Garry Taylor - Director of City Development
Dependencies	
Link to paper if it has been to another member meeting	<p>Decision Session - Executive Member for Environment and Climate Emergency - March 2023 Local Area Energy Plan</p> <p>Executive Nov 2022 10 Year Strategies / Annex Bi Climate Change Strategy 2022-2032 / Annex Bii Climate Change Action Plan</p> <p>Decision Session - Executive Member for Environment and Climate Emergency - Nov 2023 A Climate Ready York</p> <p>Decision Session - Executive Member for Environment and Climate Emergency - Oct 2024 York Green Streets - Progress and Next Step / Annual Carbon Emissions Report 2022/23 / York Emissions Inventory Report 2023</p> <p>Decision Session - Executive Member for Environment and Climate Emergency Update of Climate Change Action Plan, Annual Carbon Emissions Report 2023/24 and York Emissions Inventory Report 2024</p> <p>Corporate Services, Climate Change & Scrutiny Management Committee Jan 2025 - Development of a Carbon Offsetting/Insetting Strategy</p>

Project title	Mansion House									
Reporting period	September 2025									
Description										
Refurbishment of the Mansion House, York centre. This is a large scope of renovation works following an extensive condition survey in March 2023. Budget of £1.273m has been funded primarily by a CRAM bid and is now approved.										
Overall status prev period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Tasks & Milestones Status Explanation		<ul style="list-style-type: none"> Delays in the procurement and legal works required for the tender and contract have made significant impact into the timescales for the project delivery. Although a new programme has been agreed with the appointed contractor it has no contingency within it and there is serious risk of the project overrunning past its original delivery schedule. 								
Issues Status Explanation		<ul style="list-style-type: none"> The external works are now delayed 6 weeks past the original deadline, though these we believe can be accommodated. This removes any time contingency the project had so any further delays due to adverse weather or material availability will see the project dates slip past the original dates. This will remain an issue until completion and handover. The issue of the south scaffold licence variation has now been added to the list. 								
Progress Update										
<ul style="list-style-type: none"> Wallpaper materials order is delayed. Contingency plan will see this done in October during normal closed hours. Room has been prepared and painted in advance of the wall paper arriving. This does not impact the reopening of the house to the public or the completion date. Internal decoration is ongoing room by room. Roof works ongoing, slate now sourced and arrived, works are continuing to programme. These will continue to be accessed by the rear scaffolding. 										

- Stone works are now complete.
- Scaffold to the south and front is down.
- House reopened to the public 06 August 2025.
- Railings and basement level painting is now ongoing to the front of the house in September.
- Currently on programme and budget for the whole scheme.
- South elevation scaffold licence variation is required to complete works above a private property who are in dispute as they claim materials have fallen onto their rear courtyard during previous works. Still to resolve.

Next Period

- Next steps for the project in 2025 are as below:
- Some external works will now take place (on the rear and north side of the house) from August to November. This is so the contractor can complete all south and east elevation works so that the scaffolding can come down and the house reopen to the public safely and on time. This does not affect the overall programme, works have simply been reprogrammed to accommodate this.
- Complete wallpaper as per contingency plan in October during normal closed hours. Room has been prepared and painted in advance of the wall paper arriving.
- Works to the carriageway under the arch begin in mid-September for a period of approximately 6 weeks. This will restrict access to the Guildhall but will not prevent it.
- Additional mini scaffold for the south elevation is required to complete works above a private property, owners are currently refusing to agree a variation, works cannot be completed without this on that elevation. Review is ongoing of condition and whether those items can be missed.
- Rear and side main scaffolding down in November 2025.
- External works complete 11 November 2025.
- Internal Works complete end of November 2025.
- Handover is 05 December 2025.

- Snagging works will take place following completion and will be undertaken in January 2026 once the house is closed.
- At present the scheme remains within budget and on programme.
- The remaining works to the south elevation are a concern. This could impact on the overall budget and completion dates. Allowances are in the budget for some works to the lower part of the elevation, but this may not be sufficient.
- The design team in consultation with W Birch advise where budget savings can be made, and the saving reallocated to cover additional costs in other areas.
- Excluding the south elevation and decision made, we are not expecting a significant increase in costs beyond what can be covered by contingency.

Reports to	Mansion House Refurbishment Project Board
Exec member	CLlr Kilbane
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	
Link to paper	

Project title	Retrofit One Stop Shop York (ROSSY)									
Reporting period	September 2025									
Description										
To create an End to End Digital Energy Retrofit One Stop Shop for customer and suppliers, including Home Energy Assessments, Education and empowerment for customers, an accredited and recommendable supplier network, financing solutions and whole-process guidance.										
Overall status prev period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Tasks & Milestones Status Explanation		<ul style="list-style-type: none"> The project is in Phase 3 and work is continuing to add to and improve services offered. Delays to the demo homes workstream are ongoing but being managed - marked as at risk for this reason. 								
Risks Status Explanation		Currently there are 7 open and edited risks. All of these risks are undergoing mitigation.								
Issues Status Explanation		One Open and Escalated Issue: <ul style="list-style-type: none"> City of York Council have not yet confirmed their role in ROSSY/YorEnergy post-project. Discussions are ongoing and options are being reviewed. 								
Progress Update										
The consortium achieved the following:										
<ol style="list-style-type: none"> Demo home 2 work is in progress. Demo home 1 tours have started. Painting is almost complete in demo home 1 with carpets due to be fitted. Final filming arranged. York Retrofit Network on PAS and Health held 3rd September. 										

6. Plans progressing for launch event.
7. Discussions for commercialisation and the running of YorEnergy post project continue.
8. Finance options are in place, ready for consumers and live on the website.
9. Updates to the CRM, Supplier Marketplace platform and Customer-facing platform, continued following customer feedback.
10. Continued retrofit advice and free assessment service. Additional resource to help customers move through the process.
11. Customers are being connected with local suppliers in order to obtain quotations for their installations.
12. Multiple installations of energy retrofit measures are taking place.
13. Project close out guidance beginning to be reviewed and discussions for close out activities.

Next Period

1. Complete retrofit of Demo Home 2.
2. Complete decoration of Demo Home 1.
3. QRM6.
4. Gold standard website launch.
5. HED modelling complete and add to website.
6. Virtual Demonstrator complete and add to website.
7. Filming complete and add to website.
8. Skills modules creation complete.
9. Finalise launch event details and start promotion.
10. Commercialisation and continuation conversations continue.
11. Discuss Close Out and final actions.

Reports to

Project delivery will be overseen by the Strategic Leadership Board.

Exec member	Cllr Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	Gypsy and Traveller pitches and sites project
Link to paper	Executive March 2025 - Housing Retrofit update

Project title	City Centre Sustainable Corridor Bus Priority										
Reporting period	September 2025										
Description											
<p>The City Centre Approaches will reduce bus journey times by 3 minutes from York Railway Station to Tower Street roundabout by 1st July 2026, improve bus punctuality to 97% between Rougier Street and Stonebow by 31st January 2027, deliver three improved city centre bus stop interchanges by 1st July 2026, increase pedestrian footfall over Ouse Bridge between 2025 and 2027 inclusive by 5%.</p> <p>Increase cycling levels over Ouse Bridge between 2025 and 2027 inclusive by 20%.</p>											
Overall status prev period (Aug)							Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Progress Update											
<ul style="list-style-type: none"> • Additional Traffic Modelling of CYC preferred scheme completed. • Consultation material preparation. • Video footage for proposed route. • Preparation for public consultation. 											
Next Period											
<ul style="list-style-type: none"> • Comms Team to progress consultation material with BrightSparks. • Public consultation period to commence end of September. 											

<ul style="list-style-type: none"> Engage with DLO on operational installation requirements. 	
Reports to	Project delivery will be overseen by the Strategic Leadership Board.
Exec member	CLlr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	
Link to paper if it has been to another member meeting	<p>Economy & Place Policy & Scrutiny Committee, March 2023 - York Bus Service Improvement Plan</p> <p>Executive July 2023 - Update on Local Bus Services</p> <p>Executive Feb 2024 - Local Bus Service Updates</p> <p>March 2025 Decision Session – Exec Member for Transport - City Centre Sustainable Transport Corridor</p>

Project title	CRM Replacement										
Reporting period	September 2025										
Description											
This project aims to implement a centralised Customer Relationship Manager (CRM) system to replace the previous solution.											
The CRM system is required to:											
<ul style="list-style-type: none"> • Provide a customer audit trail of reported issues. • Improve service delivery by enabling Customer Service Representatives to efficiently answer customer calls and reduce pressure on back-office services. • Offer digital access to services for residents, in addition to Customer Services to access council services on behalf of customers. 											
Overall status prev period (Aug)							Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Scope Status Explanation		Scope status is Amber, the scope requirements have been identified however, there is still further work to plan for back end development required before we can progress with the project. Front end process tasks have been identified and planned, and will need to be reviewed at technical board for sign off to ensure that the processes align with the projects vision and remains in scope.									
Quality Status Explanation		CRM board have identified that to achieve planned project outcomes, and factoring time constraints, investigations on minimum viable products are required to ensure that we are remaining in scope without affecting the quality of the Granicus web forms.									

Costs Status Explanation	Cost status remains Amber, costing report has been reviewed by the ICT board and directors, currently waiting on official confirmation and hand over of costing reports. Will be reported on the next highlight report, status due to return to green.
Resources Status Explanation	<ul style="list-style-type: none"> • The project board will continue to monitor resource levels for the project to ensure that the CRM replacement remains on target. • Currently resource status is Amber until the resource plan has been implemented, it will return to Green once the plan has been fully approved and is in the process of being actioned.
Financial Benefits Status Explanation	The financial benefits are currently at Amber, this status will return to green once the revised business case has been confirmed and long-term benefits can be updated. Details and status review will be on the next report.
Non-Financial Benefits Status Explanation	This project is currently at Amber status for non-financial benefits as we are not yet at a stage of streamlined service delivery, or automated processes rather than manual workflows there is still work to review how we are to achieve this by the CRM board. Update will be provided once the status is ready to move to green.
Tasks & Milestones Status Explanation	Status is at Amber due to project tasks and milestones behind target for August 2026 deadline, however still due to aim for the deadline.
Risk Status Explanation	This project risks are at Amber status, this is due the type of high level risk associated with the project cost, time restraints and resourcing, there are mitigating actions in place and we are continuously monitoring the risks and issues to ensure that the project is working towards the green status and preventing escalation.
Issues Status Explanation	Issues are currently at Amber status, due to resource plan not yet finalised however it is in progress. This status will return to green once the plan has been approved.
<p>Progress Update</p> <p>Currently, the overall project status is at Amber due to the project facing issues and risks that require immediate attention. The issues and risks identified were escalated to ICT board and director level for review. The result of the review indicates positive outcomes, ensuring continued viability of the project. There are plans in place to ensure that the status of the project returns to green, we are working towards this at a fast pace. The status will only return to green once the plans are actioned, and the CRM board are satisfied. The status of the project will be reviewed and updated on the next highlight report.</p>	

The business case has been redesigned to reflect a more in depth view of what is to be expected and achieved, including revised costing and resource requirements.

The project requires further resource to design, build and support the mapping layers at an application level, which is in progress and an update will be provided on the next highlight report. 90% of the process forms require the mapping layer integration, therefore we are unable to progress more live releases related to the mapping to this until it has been resolved. Until this has been resolved, CRM board approved that we will continue with accessibility adjustments to customer profiles and preparation for future live form building.

Next Period

Progression updates will be provided on the next report to reflect confirmed additional resource, as well as plans for the next phase of the project.

Revised business case and costing reports will be uploaded to reflect project changes that have been approved on next report.

Reports to	ICT Board
Exec member	Cllr Katie Lomas
Director responsible	Debbie Mitchell – Director of Finance
Dependencies	Green Waste
Link to paper if it has been to another member meeting	

Project title	Improvements to the quality and quantity of CYC owned Gypsy and Traveller pitches and sites									
Reporting period	September 2025									
Description										
<p>This project has two main aims. The first is to improve the quality of council owned Gypsy and Traveller pitches and their sites. This will be done through an investment plan informed by resident feedback, stock condition information and site surveys.</p> <p>The second aim is to increase the quantity of accommodation available to meet the need identified in the local plan. This will be delivered through an exploration of potential sites, liaison with residents, planning teams, and a number of external consultants.</p> <p>For both aims, business cases for investment will be developed and the works will be delivered by procured contractors.</p>										
Overall status this period (Aug)							Overall status next period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Financial Benefits Status Explanation	Due to the delay in retrofit work finance benefits to residents have been delayed.									
Non-Financial Benefits Status Explanation	Due to the delay in retrofit work non finance benefits to residents have been delayed.									
Tasks & Milestones Status Explanation	Retrofit elements of Phase One have been delayed. CCTV implementation at the Clifton Site is on target. Road Safety Improvements to Outgang Lane are on Target. Due to the delay in retrofit work some tasks and milestones have been delayed.									
Risk Status Explanation	Project risks are at Amber status, this is due the risk associated with the project milestones and time restraints, there are mitigating actions in place									
Issues Status Explanation	Retrofit elements of Phase One have been delayed.									

Progress Update

Retrofit Assessment

We have commissioned and received a full Retrofit Assessment, which identified a retrofit plan to achieve an EPC certificate of level “C” for all buildings situated on the City of Council managed Gypsy and Traveller Sites.

Retrofit Work

The retrofit trial which was originally planned for a vacant plot has now been cancelled due to immediate need to free up the space for a family requiring accommodation. Instead, we have elected to employ a designer who is currently producing a model for all seven different types of buildings. Once this is complete we can secure retrofit specialists, so the work can commence.

Site Resident Survey

A Site Resident Survey was conducted by the Senior Project Officer for Gypsy and Traveller Residential Sites and has so far been completed by 75% of the residencies. This will help us to plan the details of the proposed building plans and justify in accordance with resident’s feedback.

Osboldwick Rd

The road to Osboldwick Travellers site has been identified as needing improvement. Housing are working alongside Highways to identify potential short and long term solutions around lighting and pedestrian and cycle safety. A Topographical Survey was carried out on the 14th March 2025 and results were received at the end of April 2025. Regular meetings are in place to discuss moving forward with the design of the future road improvements, with lighting (permanent or temporary) to be installed before the darker nights set in.

CCTV at The Clifton Gypsy and Traveller Site

Results gained from the Residents Survey has shown a demand for CCTV coverage at the Clifton Site (James Street and Osbaldwick already have CCTV installed at their entrances).

Agreement in principle has been made regarding implementing CCTV to Clifton's entrance, we are waiting on agreement, quote and a time scale to install a new column or to utilise existing column as well as quotes for the purchase of CCTV camera, installation and surveillance.

Next Period

- Regular meetings are booked with CYC Transport Department to implement feasibility assessment to make Outgang Lane safer (a list of contributors identified to assist in the road development).
- We are waiting on agreement, quote and a time scale to install a new column or to utilise existing column as well as quotes for the purchase of CCTV camera, installation and surveillance.
- Start tender process for retrofit design work on the 61 buildings on all three sites.

Reports to	Executive
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	<p>Executive March 2024 - Delivering additional Gypsy and Traveller Accommodation and improving existing facilities</p> <p>Executive May 2024 - Gypsy and Traveller Action Plan</p> <p>Decision Session Combined Executive Member Decision Session June 2025 Gypsy and Traveller Action Plan – Annual Update</p>

Project title	Lowfield Green										
Reporting period	September 2025										
The design and build of 140 mixed tenure homes: 28 social rent, 28 shared ownership and 84 outright sale with a large village green area and pocket park. The development site also comprises of a proposed care home, community build plot, 6 self-build plots and a public services hub. These elements will be dealt with under separate PIDs.											
Overall status this period (Aug)							Overall status next period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Costs Status Explanation		Deed of Variation signed 11/11. Few outstanding variations that will form part of the final account.									
Tasks & Milestones Status Explanation		S278 delayed due to delay and utility diversions required.									
Risk Status Explanation		Risks are actively managed.									
Issues Status Explanation		S38 sign-off yet to be achieved.									
Progress Update											
<ul style="list-style-type: none"> • All properties handed over. • Closing of general defects is ongoing. • Quotes sourced for all utility diversions. • Work on Community Build plot has commenced. • NGN completed diversion works at Dijon Avenue. • S278 works will be on hold until Wates have completed their works and utility diversions are complete. • All highway remedials signed off by Highways Authority. 											

- All drainage remedial works complete. Awaiting final inspection form Yorkshire Water to put the system onto 12 month maintenance.
- Tarmac works complete 10th July 2025.
- Substation demolished.
- Yorkshire Water works at Plot 1 completed.
- Wates have demobilised from site
- Work on updating S278 tender pack has commenced.
- Defect in plot 27 is ongoing.

Next Period

- S278 pack updated and shared with Legal.
- Traffic Regulation Order letter circulated to residents.
- Decision made on private parking at Magnolia Court.

Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	Executive Dec 2017 Housing Delivery Programme - Delivering the Lowfield Scheme Executive September 2019 Housing Delivery Programme Update Executive October 2021 Housing Delivery Programme Update Executive February 2023 Housing Delivery Programme Update

Project title	Duncombe Barracks										
Reporting period	September 2025										
The design and build of 34 mixed tenure homes; social rent, shared ownership and outright sale with access to open communal space (in partnership with Persimmon Football site and St Luke's Church) with priority for cycle and pedestrian routes. Housing will be built to a high standard using Passivhaus principles and build techniques.											
Overall status this period (Aug)							Overall status next period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Scope Status Explanation		<ul style="list-style-type: none"> Scope has been updated to include 2 No. EV charging points to meet a Planning Condition. The project is forecast to be overbudget. This is due to settling contractor compensation events, certain omissions from the tender stage design and provisional sums in some areas being exceeded. 									
Quality Status Explanation		<ul style="list-style-type: none"> Plots snagging and back snagging is in progress. High number of defects being found after Practical Completion. Clixifix now being used to record and monitor post completion defects. 									
Costs Status Explanation		<ul style="list-style-type: none"> The budget overspent is forecast. We are levying LADs which will offset much of the forecast overspent. Caddick have submitted detailed claims for 2 NPG delay events and a series of weather related delays. We have engaged T&T contract services to provide an expert third party assessment of two substantial claims. The expert assessment from T&T shows that the contractor has no contractual basis for the claims and has made an assessment of zero. 									
Risks Status Explanation		<ul style="list-style-type: none"> Programme risks are diminishing, and the project will likely achieve site practical completion September 2025. The project is exceeding its contingency budget due to compensation events and works that were not in the tender scope due to oversight. Further timber frame structural information there is one outstanding issue of concern. 									
Progress Update											
<ul style="list-style-type: none"> Commercial unit, Plots 1 to 11, 16-19, 22-29, 32, 33 have been handed over to CYC from Caddick. External communal areas adjacent to the commercial unit and ginnel behind Block A have been handed over. 											

- Commercial unit fit-out works are well progressed.
- Snagging and inspections underway final plots.
- Landscaping and S38 highways works are being finalised.

Next Period

- Completion and handover of plots 14, 15, 20, 21, 30, 31 and 34.
- Completion of landscaping (except trees) and highways works.
- Outstanding works completed.
- Car park white lining.
- Caddick to close PC defects.

Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	Executive October 2018 Duncombe Barracks, Burton Stone Lane Executive September 2019 Housing Delivery Programme Update Executive October 2020 Phase 2 of the Housing Delivery Programme Executive October 2021 Housing Delivery Programme Update Executive March 2022 Housing Delivery Programme Update – Delivering Affordable Housing on Council Land

Project title	Burnholme										
Reporting period	September 2025										
New build mixed tenure housing scheme with 78 homes and 5 self-build plots. Built to Passivhaus certified standard and Net Zero Carbon in-use. Project is locally and regionally significant.											
Overall status this period (Aug)							Overall status next period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Costs Status Explanation		A series of notifications of large compensation events due to required changes to S36 and S104 design, in addition to large utilities costs set out as provisional costs only in the contract mean that the project costs are higher than anticipated. However, in light of a recent valuation, an assessment of the total project cost with the revised sales values has been undertaken. In addition, significant LADs are being received since June 24 for the contractor's delay which partly mitigates the extra project cost. The project is within agreed net cost to HRA. However, due to large delays (and the cost incurred by the contractor), the contractor is trying to recoup the financial impact with the submission of a claim to formally dispute compensation events that have previously been rejected for lack or erroneous justification.									
Financial Benefits Status Explanation		Due to the new large compensation events (see cost status explanation), the financial benefit of the project may be reduced. However, in light of a recent valuation, an assessment of the total project cost with the revised sales values has been undertaken and the project is within agreed net cost to HRA.									
Tasks & Milestones Status Explanation		First handover significantly delayed due to construction issues under the responsibility of the contractor. The latest agreed programme has now been delayed by Caddick by a minimum of 4 weeks with no certainty yet about the exact delay. It's unlikely that any handover will be happening before October 2025.									
Risks Status Explanation		The large compensation events on utilities provisional sums and changes to S36 and S104 works received have been assessed and cost agreed. The impact of these costs on the budget has been reported. In light of a recent valuation, an assessment of the total project cost with the revised sales values has been undertaken and is reflected above. The project is within agreed net cost to HRA.									

Progress Update	
<ul style="list-style-type: none"> • Individual plots internal snagging process started in handover Phases 1 and 2 areas. • 2nd fixes and installation of stairs, kitchens and bathrooms progressing at remaining terraces. • 3rd round of air tightness tests progressing. • Landscaping works underway within Phases 1 and 2 areas. 	
Next Period	
<ul style="list-style-type: none"> • Internal snagging on Phase 1 and Phase 2 plots resumed after a pause/delay from Caddick. • Ground works progressing in Phase 1 and Phase 2 areas. • 2nd fixes and installation of stairs, kitchens and bathrooms progressing at terraces in Phases 3 and 4 areas. 	
Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	Executive September 2019 Housing Delivery Programme Update Executive October 2020 Phase 2 of the Housing Delivery Programme Executive October 2021 Housing Delivery Programme Update Executive March 2022 Housing Delivery Programme Update – Delivering Affordable Housing on Council Land

Project title	Ordnance Lane										
Reporting period	September 2025										
The project will deliver much needed, high quality affordable housing to the city through the construction of 101 affordable homes, 2 community space units and 2 commercial units with access to communal open space and priority routes for cyclists and pedestrians. The new build housing will be built to Passivhaus Certified standards, and the refurbished flats in the Married Quarters built to AECB Retrofit standards. The proposed tenure mix is 100% affordable.											
Overall status this period (Aug)							Overall status next period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Costs Status Explanation		<ul style="list-style-type: none"> • Further viability studies completed to increase percentage of affordable rent units. • Value engineering of £3m required but achievable. • Business case submitted as part of Exec paper. To be reviewed by Finance. 									
Risks Status Explanation		Risk register has been populated and appended which seeks to identify, remove or mitigate all risk to the project.									
Issues Status Explanation		The project issues remain under review and are managed by the project team.									
Progress Update											
<ul style="list-style-type: none"> • Tender published 27th January 2025. Bid deadline extended to 17th June following extension request. • Progressing additional utility diversions on Fulford Road access point. • Discussed Clerk of Works, and Passivhaus Certifier tenders with CYC procurement. • S247 submitted, and application acknowledged. • S36 & S278 pack reviewed by Highways and considered incomplete. Comments will be made when a full pack has been received. Another meeting held to understand issues. Revised pack to be sent to Highways. • ProVal model updated to reflect current financial position and desire to deliver 50% social rent tenures. 											

<ul style="list-style-type: none"> • One compliant bid submitted for main works tender. Quality submission reviewed and scores sent to procurement. • Further clarifications sent by bidder. Meeting 12th August to discuss and confirm next steps and timeline • Executive paper drafted for September meeting. Recommendation to enter contract with bidder. • In discussion with bidder to agree next steps. Awaiting update from bidder and CYC procurement 	
Next Period <ul style="list-style-type: none"> • Executive approval to enter contract. • Agreed plan for next steps. 	
Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	<p>Executive November 2023 Delivering More Affordable Housing in York – update on the Housing Delivery Programme</p> <p>Executive February 2023 Housing Delivery Programme Update</p> <p>Executive July 2024 Update on the Housing Delivery Programme including making strategic use of land assets</p>

Project title	Willow House										
Reporting period	September 2025										
<p>Approximately 40 homes of mixed sizes to be developed for affordable housing and a wider Walmgate regeneration plan.</p> <p>The scheme will reflect the four core strands of the Housing Delivery Programme’s vision of <i>mixed and inclusive communities, healthy placemaking, sustainable design</i> and <i>delivering wider community benefits</i> and should refer to the <i>City of York Council’s Housing Design Manual</i> document.</p>											
Overall status this period (Aug)							Overall status next period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Scope Status Explanation		Potential for the area to be widened slightly in the future to include an extra alleyway and garage area.									
Costs Status Explanation		Costs have been reduced significantly but this is an area that requires careful ongoing monitoring to ensure the project stays within budget.									
Tasks & Milestones Status Explanation		Proceeding as per the programme but grant is involved with milestones attached.									
Risks Status Explanation		Active risk management is ongoing.									
Progress Update											
<ul style="list-style-type: none"> • The team is now in receipt of the RIBA 3 package of information. • Working on immediate resident engagement activities to mitigate impact of the development. • Pre-market engagement with contractors is underway - responses due 25 September. • Enabling works designs have been instructed. 											

Next Period	
<ul style="list-style-type: none"> • Work with the design team to review the RIBA stage 3 package of information. • Costing of the RIBA 3 package. 	
Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	<p>Executive February 2023 Housing Delivery Programme Update</p> <p>Executive November 2023 Delivering More Affordable Housing in York – update on the Housing Delivery Programme</p> <p>Executive July 2024 Update on the Housing Delivery Programme including making strategic use of land assets</p>

Project title	Bell Farm Retrofit Project									
Reporting period	September 2025									
<p>Refurbishment and retrofit of 40 no.1 bed council flats in Bell Farm, York. Work to be undertaken by an appointed principal contractor, with the lead designer and design team working for CYC. The works are funded by the HRA with supplementary funding from the Social Housing Decarbonisation Fund (SHDF)</p> <p>The works include: demolition of existing 'pod' extensions, strip out, asbestos removal, rebuilding the extensions on a bigger footprint, new concrete ground floors, new kitchens & bathrooms, electrical rewire, new plumbing and radiators, new joinery, plastering and decoration. Energy saving retrofit works include: loft insulation, cavity wall insulation, new windows and doors, new ground floor insulation, external wall insulation to gable walls, airtightness works and installation of Air Source Heat Pumps. As part of the delivery of work CYC will be delivering a community social value project, with the full scope of works to be defined.</p>										
Overall status this period (Aug)							Overall status next period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Costs Status Explanation		<ul style="list-style-type: none"> Following on from the previous period where outlined changes have increased the scope due to discoveries on site, approvals and clarifications in design. The project has reached a position where no further major scope uplifts are expected. Costs of identified works are still being reviewed and finalised by our Cost consultant. Indicative costs have been outlined. Incoming costs still to be received for: external works package, foul & surface water drainage, and internal damp proof works these are estimated by our cost consultant at present. 								
Risks Status Explanation		Detailed risk register has been formulated to identify all key risks, assign responsibilities, and determine potential mitigation measures.								
Issues Status Explanation		Issues are being managed in accordance with identified risk mitigation measures.								

Progress Update

- Block 01 – All kitchens fitted, radiators being fitted to properties and 2nd fix plumbing, plastering commenced to rear pods.
- Block 02 – 50% of kitchens fitted, rear extensions 1st fix M&E underway, mist coat to walls completed, roof completed on rear extensions. Scaffold to be stripped.
- Block 03 – All plots mist coated, felt and batten completed to roofs on rear pods, tiling has commenced.
- Block 04 – Plastering 95% completed across plot. Block laying commenced to rear extension.
- Block 05 – Plasterboard complete and plastering commenced, block and beam floor complete in extensions.

Next Period

- Works to continue across blocks.
- Handover process to commence for Block 1.
- Kitchen fit outs to continue to Block 2.
- Extension roofs to be completed for Block 3 and internal fit out to commence.
- Extensions to be completed for Block 4.
- Work to extensions to continue for Block 5.

Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	Executive July 2022 Housing Asset Management - Planned Investment at Glen Lodge and Bell Farm

Project title	Glen Lodge Refurbishment Project									
Reporting period	September 2025									
<p>The refurbishment of the original Glen Lodge building which is an independent living scheme, to be in keeping with the newly built wing of Glen Lodge. The refurbishment of the block will involve:</p> <ul style="list-style-type: none"> • Replacement of all hot and cold domestic water pipework • Replacement of the heat distribution network; full electrical rewire • Installation of 32nr new kitchens and bathrooms • Replacement of all external windows and curtain walling • Thermal improvement measures and essential maintenance work. 										
Overall status this period (Aug)							Overall status next period (Sept)			Closed
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Costs Status Explanation		<ul style="list-style-type: none"> • Additional funding will be required to address passive fire protection, fire door replacement and structural issues with concrete beams. • Further funding required to install additional fire detection within flat bedrooms in line with fire strategy. 								
Progress Update										
<ul style="list-style-type: none"> • Practical Completion achieved 13 August 2025. • New residents continue to occupy the building, currently 55% occupied. • Completion of external residents' area. 										
Next Period										
<ul style="list-style-type: none"> • Continued monitoring of costs and funding. 										

<ul style="list-style-type: none"> • Continue to monitor, report and resolve defects. • Completion of closure report. 	
Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	Executive July 2022 Housing Asset Management - Planned Investment at Glen Lodge and Bell Farm

Project title	Lowfield Plot A Specialist Housing										
Reporting period	September 2025										
The delivery of specialist housing on Lowfield Green to develop high quality housing provision on Lowfield Plot A for adults with learning disabilities and/or autism.											
Overall status this period (Aug)							Overall status next period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Costs Status Explanation		<ul style="list-style-type: none"> Costs are higher than envisaged previously mainly due to the uplift in floor area anticipated. Will work with commissioning team and Housing LIN to develop a business plan that works for future residents. 									
Resources Status Explanation		Additional resource assigned to the project, due to start in 1 month.									
Tasks & Milestones Status Explanation		There will be a period whereby the transformation team will work with Adult Social Care and Commissioning Teams to define the need and the scope ready to commence design stage 2.									
Risks Status Explanation		Delays whilst a definition of the brief occurs within transformation team, adult social care and commissioning.									
Progress Update											
<ul style="list-style-type: none"> Feedback from stakeholder engagement events have been received and written up. Pre-market engagement (care providers) event was held and was successful with 27 participants, results of the detailed survey due 1 September. Stage RIBA 2 brief is in development due end of w/c 1 September. Housing LIN, Adult Social Care, Commissioning, OTs have all been consulted awaiting detailed response due 4 September. 											
Next Period											

<ul style="list-style-type: none"> • Senior Transformation Manager to work with Adult Social Care and Commissioning Teams to use the current brief and pull together a needs-based final RIBA 2 brief. • Commission the RIBA stage 2 design stage with the multi-disciplinary team. 	
Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.
Exec member	Cllr Michael Pavlovic
Director responsible	Pauline Stuchfield - Director of Housing and Communities
Dependencies	None
Link to paper if it has been to another member meeting	Executive September 2024 Delivery of supported affordable housing at Lowfield Plot A

Project title	Electric Vehicle Charging Infrastructure										
Reporting period	September 2025										
Description											
Replace all existing life expired EV charging equipment in order to bring the sites into a service that is reliable, safe and accessible. Install additional standard chargers at existing long stay and park and ride sites so that 5% of parking spaces can be used for EV charging.											
Overall status previous period (Aug)						Overall status this period (Sept)					
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Financial Benefits Status Explanation		EV network is cost neutral by design, with day to day running costs borne by the user through the charging tariff. There has historically been a lack of visibility of electricity costs from Npower, and this combined with role capacity in CYC, has meant tariffs are being estimated using incomplete cost data.									
Tasks & Milestones Status Explanation		Monk Bar site restored to original condition and closed down by end September 2025. Once appointed, new supplier will continue installation and manage redesign of electrical connection in partnership with Northern PowerGrid.									
Risks Status Explanation		Further delays for NPG to install new substation which will delay charger activation.									
Issues Status Explanation		<ul style="list-style-type: none"> BPP Pulse Business changes: Changes to BPP Pulse business model and charging app mean that CYC will not be able to set a custom tariff from 1st April. Signs have been deployed at all public charging sites and further information can be found on the i-travel website explaining why there will be a change in price for app users. Preparation is ongoing to procure a new back office, O&M and installer ASAP. NPG are unable to redesign the new power supply for Monk Bar chargers in their originally selected location. BPP will not have time to restart the scheme before they wrap up installation services in the UK. Monk Bar scheme will resume once new supplier is appointed. 									
Progress Update											

- BP Pulse started on site at Monk Bar car park to restore to its original condition.
- The Monk Bar and Bishopthorp Rd projects will be restarted once a new EV installer has been appointed.
- Continued to assemble documents for tender of new supplier.

Next Period

- LEVI on-street requirements included in tender.
- BPP F7 compatibility assessment.
- Marjorie Waite CT commissioning.

Reports to	The project will report into the Transport Board who will provide oversight and guidance. Transport Board is chaired by the Assistant Director for Economy and Place who will take ultimate accountability for delivery of the project.
Exec member	Cllr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	Hyperhubs, LEVI
Link to papers	Executive March 2020 - Electric Vehicle Charging Strategy https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=11117&Ver=4 Decision session Sept 2020: Approval to award the contract for the delivery of Hyper Hubs Project https://democracy.york.gov.uk/mgIssueHistoryHome.aspx?IId=60718&Opt=

Project title	Hyperhubs - Union Terrace									
Reporting period	September 2025									
Description										
<p>Installation of 'Ultra Rapid Charging Hub' for electric vehicles to comprise of 8 no. charging units with solar photovoltaic canopy and 4no. 7kw charging pillars to existing parking bays. Erection of battery storage unit and substation with temporary construction compound.</p> <p>These provide an alternative for residents without off-street parking, by providing access to Ultra Rapid facilities which can be used as an alternative or as a supplement to public fast charging facilities.</p> <p>Hyper Hubs will provide residents, visitors and through traffic with a convenient charging solution, which will in turn help to persuade more people to switch to an Electric Vehicle. Replacing petrol and diesel vehicle with EV will be beneficial for air quality.</p>										
Overall status previous period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Risks Status Explanation		<p>Main project risks are;</p> <ul style="list-style-type: none"> • Insufficient budget due to price increases since previous quote in 2021. • Delays delivering upgraded power supply. 								
Progress Update										
<ul style="list-style-type: none"> • Design and Build contract substantially complete - Final draft in circulation. • Detailed costing in progress. 										

Next Period	
Finalise project costs - This requires a response from Northern PowerGrid regarding the substation costs.	
Reports to	The project reports to the Transport Board. This is an internal board that is chaired by the Head of Transport and Highways.
Exec member	Cllr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	EV Charger Asset Renewal (EVCAR)
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive March 2020 - Electric Vehicle Charging Strategy https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=11117&Ver=4</p> <p>Decision session Sept 2020: Approval to award the contract for the delivery of Hyper Hubs Project https://democracy.york.gov.uk/mgIssueHistoryHome.aspx?IId=60718&Opt=0</p> <p>Executive July 2023 LEVI Pilot Funding for Askham Bar HyperHub</p>

Project title	Hyperhubs – Askham Bar									
Reporting period	September 2025									
Description										
This project aims to deliver a 4th HyperHub in the city centre at Askham Bar Park and Ride. The site would consist of 4 ultra-rapid 150-175kW chargers and 4 Rapid 50kW chargers, installed around a central island and covered by a canopy. 56 dual socket 7kw fast chargers would be installed in the car park adjacent to the Hub.										
Overall status previous period (Aug)							Overall status this period (Sept)			
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Tasks & Milestones Status Explanation		CYC Legal continue to chase for a response to the proposed overage changes.								
Issues Status Explanation		<ul style="list-style-type: none"> • Permission from previous landowners must be obtained before project can continue. • Awaiting response from solicitor regarding the proposal for changes to overage which would permit the construction of a new substation on site. • As part of the design package the possibility of bringing in power from a nearby substation that lies outside of the overage area will be investigated. 								
Progress Update										
<ul style="list-style-type: none"> • Design Contract complete. • Contract signing waiting for information from procurement on whether a waiver is required • Overage - no response from previous land owners, Legal continue to chase. • Review of conditions and limitations associated with sites previous usage as a landfill. 										
Next Period										

<ul style="list-style-type: none"> • Design Contract Completion • Commence design work • Submit DNO application 	
Reports to	The project reports to the Transport Board. This is an internal board that is chaired by the Head of Transport and Highways.
Exec member	CLlr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	EV Charger Asset Renewal (EVCAR)
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive March 2020 - Electric Vehicle Charging Strategy https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=11117&Ver=4</p> <p>Decision session Sept 2020: Approval to award the contract for the delivery of Hyper Hubs Project https://democracy.york.gov.uk/mgIssueHistoryHome.aspx?IId=60718&Opt=0</p> <p>Executive July 2023 LEVI Pilot Funding for Askham Bar HyperHub</p>

Project title	City Leap Accelerator pilot project									
Reporting period	September 2025									
Description										
<p>This City Leap Accelerator pilot project is focused on designing a partnership model to accelerate the development and delivery of net zero projects. The pilot will investigate the opportunities to replicate Bristol City Leap’s approach utilising experts from the partnership including representatives from Bristol City Council, Ameresco and Vattenfall Heat, alongside exploring other Strategic Energy Partnership delivery models.</p> <p>In the long term, the implementation of the strategic energy partnership will reduce carbon emissions and make a significant contribution to York and North Yorkshire achieving net zero by 2034.</p>										
Overall status previous period (Aug)						Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Scope Status Explanation		<ul style="list-style-type: none"> – Currently, the scope for this phase of the project is to complete a OBC and FBC for a Strategic Energy Partnership model for the YNYCA. To complete this work by March 26 there was an expectation to have a consultancy partner onboard to support with delivery. The project team have engaged with the NWF as a critical friend to try to bridge the gap and accelerate efforts towards reducing the partnership options. – Consultancy specification is current live and receiving responses. A proposal is being developed to request a formal time extension (not financial) to DESNZ to enable a good outcome for the project (pending proposal to be submitted prior to decision). Informal decision is expected in September and if confirmed will revert this status to Green. 								
Resources Status Explanation		Consultant expected to be onboarded early/mid-October to support delivery across the authorities to the end of the project. This will significantly increase expertise and delivery cadence to achieve the scope within time.								
Non-Financial Benefits Status Explanation		Consultancy to support all work packages scheduled for early/mid October. The final 6 months of the project are planned to be heavily supported with consultancy to mitigate and ensure the outcomes from the project are realised								

	(Strategic partner model business case). If a project extension request is approved then the non-financial benefits should be realised in the time.
Tasks & Milestones Status Explanation	<ul style="list-style-type: none"> – A number of milestone targets are looking at risk for key work packages based on unexpected procurement delay. Some changes to the scoping of procurement has simplified the engagement which has improved forecast but still running behind the planned dates. Multiple work packages working in parallel across the project team and future consultancy to meet deadline. – Internal engagement across finance and legal teams has been delayed due to the options analysis taking longer than expected. Individual authority scrutiny processes are being planned and lead times included in the project plan. Route for governance decisions for CYC has been confirmed but need to be aligned with NYC/CA governance.
Risks Status Explanation	Delays in defining and establishing procurement for a number of areas have delayed the initiation of some work packages that require external support to deliver. Procurement currently live and expecting to onboard in early October. If achieved, alongside project extension, this would return to green - anticipated in next period.
<p>Progress Update</p> <p><u>SEP Options Appraisal</u></p> <p>The project has completed a phase of analysing the high level Strategic Energy Partner (SEP) model options for the YNYCA, including input from stakeholders across the Local Authorities. These options analysis included investigating the potential benefits and challenges across the governance, funding opportunities and delivery capabilities of the different options identified. Additional options have recently been raised, and work is ongoing to obtain stakeholder agreement on which suitable options across the authorities to progress to the next stage.</p> <p><u>Asset Identification and Project Pipeline</u></p> <p>All council owned in scope assets have been identified and CYC have provided sufficient data to support related modelling tasks - some NYC are still outstanding. An initial draft of projects in the pipeline have been documented but with more work required to refine and formalise with the purpose of including in a potential prospectus. Existing decarbonisation projects have been formalised into a pipeline database.</p> <p><u>Techno-Economic Modelling</u></p>	

The first TEM draft of the asset base has been completed, with the purposes of estimating the size and benefit of the opportunity across the identified assets, Further work is nearing completion to include additional technologies and interventions, alongside several visual representations of the outputs including GIS and investment process flow.

Financing Exploration

Work is continuing to further explore private financing and investment models identified in the options appraisal with investor engagement planning works being undertaken. Taking learning from authorities that have completed similar engagement, the project team are hoping to fast-track engagement focussing on a small number of partnership model options and financing structures, with a clear prospectus of types of projects.

Market Engagement

An early market engagement webinar took place on 3rd September introducing the project and SEP opportunity to the market. An initial questionnaire was sent out to attendees to feedback on their thoughts for an SEP within the region.

Next Period

SEP Options Appraisal

Further detailed options appraisal work is planned to identify and compare the differences of each model option for the LA/CA, comparing against BAU delivery of decarbonisation projects. Work will be running in parallel across the authorities to agree on the appropriate model options for the region with cross authority consultation at senior levels following the appropriate governance and decision making processes.

Asset Identification and Project Pipeline

The project pipeline will be further developed across the authorities with the purpose of including in a potential prospectus for market engagement. Project pipeline efforts within the project are also feeding into CYC internal pipeline tracking.

Techno-Economic Modelling

Additions to the TEM work to provide a comprehensive scope of investment opportunities including a wider range of technologies, interventions and visual representations of the outputs in various ways to support stakeholder presentation and early market testing. These are anticipated to come to a completion in the next period prior to consultancy onboarding to drive further.

Financing Exploration

Different model options are being assessed for their feasibility and impact to the authorities. This is with the perspectives of governance, delivery and cost. This work will build into the Outline Business Case for the short-list options.

<p>Reports to</p>	<p>The YNYCA City Leap Accelerator project is being project managed via a core team within the CA as the YNYCA are the primary funding recipient and responsible for the overall delivery of the accelerator project. The YNYCA have recruited a dedicated team of Project Management, Project Officer, Project Analyst and Data Officer support to be the primary team working on the project from inception. North Yorkshire Council (NYC) and City of York Council (CYC) have onboarded dedicated project management and project officer resource to support the CA with LA level project engagement and information gathering.</p>
<p>Exec member</p>	<p>Councillor Jenny Kent</p>
<p>Director responsible</p>	<p>Garry Taylor - Director of City Development</p>
<p>Dependencies</p>	
<p>Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)</p>	

Project title	P&R Interchanges										
Reporting period	September 2025										
Description											
Work with Park & Ride operators to deliver an enhanced commercially viable service with the aim of increasing the use of Park & Ride buses and develop Park and Ride sites as access hubs for local communities and villages and for inter-urban buses and coaches. Use all tools available including infrastructure design, network management, route planning and car parking charges to drive up patronage and maximise the reliability and efficiency of the Park and Ride services.											
Overall status previous period (Aug)							Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Progress Update											
<ul style="list-style-type: none"> • A number of Mechanical and Electrical Request for Information's (RFI's) have been raised which the BSIP team are working through to further develop the detailed design process. • Meetings with the CYC's DLO (Direct Labour Organisation) continued to agree the programme for the physical installation of the works. • Designs of Rawcliffe P&R and been concluded with commentary provided. • Site and Building designs have now been discussed with First Bus. • Turner & Townsend Cost Management are in the process of reviewing the project budget • Following additional funding provision the project budget is being reviewed. • CYC planning department have advised that a full planning application is required for Grimston Bar. No planning is required for the refurbishment of Rawcliffe and the upgraded canopy. 											

Next Period

- BSIP Park and Ride will progress through transport steering group.
- Site designs will be discussed with CYC directors and Property Services Team to sense check building designs.
- Aim to conclude site parking and building designs.
- Submit required planning applications.
- Aim to agree procurement strategy.

Reports to	
Exec member	CLlr Michael Pavlovic
Director responsible	Garry Taylor - Director of City Development
Dependencies	
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	

Project title	Local Plan – Supplementary Planning Documents										
Reporting period	September 2025										
Description											
To deliver 6 Supplementary Planning Documents to support the implementation and delivery of the adopted Local Plan. These will provide further guidance as to how policies in the plan should be delivered to aid clarity and consistency of approach.											
Overall status previous period (Aug)							Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues	
Sept											
Aug											
Resources Status Explanation		<ul style="list-style-type: none"> – Competing priorities, including the CIL examination, has impacted speed at which progression on SPDs has been made. – Production is also alongside other key workstreams, which must be prioritised against statutory timescales. 									
Progress Update											
<ul style="list-style-type: none"> • Executive decision in September 2024 to prioritise SPDs for production. • Officers have refined each SPD scope and timescale. • Partnership working underway for the Healthy Places and Housing SPD. • Officers reviewing draft Climate Change SPD previously halted pending adoption for the Local Plan. 											
Next Period											
Officers continue to draft reports.											
Reports to				Executive							

Exec member	Cllr Michael Pavlovic
Director responsible	Garry Taylor - Director of City Development
Dependencies	Deliverability of York Central
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Executive September 2018 Supplementary Planning Documents to support the emerging York Local Plan https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10472&Ver=4</p> <p>Executive March 2019 – Update https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=10479&Ver=4</p> <p>Executive December 2021 - City of York Planning Policy Housing Delivery Action Plan (HDAP) https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12798&Ver=4</p> <p>Executive January 2023 – Update https://democracy.york.gov.uk/documents/s165049/Report%20-%20Local%20Plan%20Modifications.pdf</p> <p>Executive September 2024 - Prioritising Supplementary Planning Documents https://democracy.york.gov.uk/documents/s178206/Prioritising%20Supplementary%20Planning%20Documents.pdf</p> <p>Extraordinary Council Meeting 27 Feb 2025 - Adoption of the City of York Local Plan</p>

Project title	Housing Plan including RP affordable Homes									
Reporting period	September 2025									
Description										
Executive approval to dispose of multiple sites to Registered Providers (RP's) for 100% affordable housing delivery – includes Morrell House, Lowfield Plot B, former Clifton Without Junior School site, 68 Centre and Woolnough House.										
Overall status this period (Aug)				Overall status next period (Sept)						
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Progress Update										
<ul style="list-style-type: none"> • Heads of terms under negotiation for Clifton without junior school, price accepted £400K from Karbon Homes. • Plot B Lowfield - premarket engagement details sent to procurement for issue to registered providers. 										
Next Period										
<ul style="list-style-type: none"> • Submissions from registered providers received for 68 Centre and Woolnough House, to be assessed w/c 15.9.25. • Further options being assessed for Morrell House. 										
Reports to	This project team feeds into the Housing Delivery and Asset Management Board, which consists of senior officers and managers. Decisions will be taken by the Council Management Team followed by Executive.									
Exec member	Cllr Michael Pavlovic									
Director responsible	Pauline Stuchfield - Director of Housing and Communities									
Dependencies	None									

Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	
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Project title		Haxby Station								
Reporting period		September 2025								
Description										
Haxby Station will be a new unmanned (two-platform) station located just over 4 miles to the north of York (on the York-Scarborough line, between the existing York and Malton stations) in the town of Haxby, to serve the nearby suburban and semi-rural areas to the north-east of York, where there are over 20,000 residents as potential customers.										
Overall status prev period (Aug)						Overall status this period (Sept)				
	Scope	Quality	Costs	Resources	Financial Benefits	Non-Financial Benefits	Tasks & Milestones	Climate Change	Risks	Issues
Sept										
Aug										
Scope Status Explanation		Scope remains unchanged (at this time). <i>Minimum Viable Product</i> identified during design stage, but DfT may pressurise project into cost savings by reducing scope (tbc).								
Costs Status Explanation		<ul style="list-style-type: none"> Chancellor announcement (July '24) that the funding stream expected to fund the station had been cancelled. New Government announcement (July '25) that the project would, once again, be funded to delivery. Cost estimate circa £23m/£24m (full project). Costs benchmarked against comparable projects and deemed realistic. However now subject to inflation. CYC contribution of £4.3m match-funding identified. To date £1.5m in grants awarded by DfT for development and now spent. 								
Resources Status Explanation		<ul style="list-style-type: none"> Network Rail are reassembling their project team to progress ES5 Design stage, following it being on hold for over a year, but this is likely now not going to get underway in earnest until April 2027. Highways Engineering Design team pencilled in to design and construct CYC Highways elements of project (~£1m of works). 								
Tasks & Milestones Status Explanation		<ul style="list-style-type: none"> Funding uncertainty had led to NwR pausing activity (ES5 stage). Programme has undoubtedly slipped. Planning application submission was delayed; a number of statutory consultees had objections to the scheme as it stood, leading to further delays whilst these concerns were considered / addressed. Determination (Planning Committee) delayed and likely to go to Committee end of 2025 / early 2026. 								

Risks Status Explanation	<ul style="list-style-type: none"> • Largest risk to project is funding - now once again confirmed, but subject to the whims of the government of the day. • Other major risk is granting of planning consent (delay in achieving this).
Issues Status Explanation	<ul style="list-style-type: none"> • Majority is time and funding related. • PLEASE NOTE: That the Project is a partnership of CYC & NwR (& DfT). Thus, approvals for, and construction of, the new station is now mainly NwR's responsibility.
Progress Update	
<ul style="list-style-type: none"> • DfT Restoring Your Railway programme was cancelled (July 2024) putting the government funding for this project into much uncertainty. • Government announcement (8th July 2025) that the project would be funded to delivery (following the Transport Secretary's review of the DfT capital spend portfolio). • Project team has been re-assembled to enable progress on this scheme with minimal delay. • Further ecological surveys (which can only be undertaken during the Spring season) now complete as part of the planning application. Determination now expected early 2026. • Cost estimate total £23m/£24m for new station and associated works (i.e. Highways). However delays may have applied inflationary pressures on this figure going forward. • Our project partners Network Rail are leading on the implementation of this project (main Station elements). CYC responsible for delivery of Highways elements of the project. • Overall programme delayed due to above. Station completion projected late 2027. Brought into service (during timetable changes) best estimate Dec 2027 or May 2028. 	
Next Period	
<ul style="list-style-type: none"> • Continue to close out Planning actions / queries. • Clarify funding requirement / commitments. • Secure Deed of Easement with third party landowner for path / access across their land, to western platform. 	

<ul style="list-style-type: none"> Progress proposals for associated highways works. 	
Reports to	NSF Board (DfT; Network Rail etc.), Executive (CYC)
Exec member	Cllr Ravilious
Director responsible	Garry Taylor - Director of City Development
Dependencies	
Link to paper if it has been to another member meeting (e.g. executive, council, a scrutiny committee)	<p>Exec September 2021 - Haxby Station – Update and Land Acquisition https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12795&Ver=4</p> <p>Executive December 2021 - Haxby Station – Site Selection https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=12798&Ver=4</p> <p>Executive October 2022 - Haxby Station Update & Next Steps https://democracy.york.gov.uk/ieListDocuments.aspx?Cid=733&Mid=13291&Ver=4</p>