



# Executive Member for Children, Young People and Education 2025/2026

No of Indicators = 50 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub October 2025

			Previous Years			2025/2026						
		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT
CSC01a	Number of Contacts to Children's Services	Monthly	8,446	7,832	8,666	2,611	2,214	-	-	-	Neutral	◀▶
MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,700	1,574	1,808	429	801	-	-	1480-1700	Neutral	◀▶
EH36	Number of CYC-led initial Early Help Assessments completed	Monthly	-	-	410	149	149	-	-	-	Neutral	◀▶
PEH02	Number of Partner-led initial Early Help Assessments completed	Monthly	-	-	300	87	60	-	-	-	Neutral	◀▶
EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	30	40.57	36	40.29	38.57	-	-	38-43	Neutral	◀▶
	Benchmark - National Data	Annual	42.7	41.6	(Due 2025)	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	34.09	34.29	(Due 2025)	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	50.4	48.6	(Due 2025)	-	-	-	(Avail Nov 2026)	-		
65	Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	105	142	126	141	135	-	-	133-150	Neutral	◀▶
	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	37.06%	28.57%	40.37%	17.65%	33.33%	-	-	25%	Up is Bad	◀▶
	Benchmark - National Data	Annual	23.60%	24.70%	(Avail Nov 2025)	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	23.30%	24.00%		-	-	-	(Avail Nov 2026)	-		
Benchmark - Comparator Data - new family data from 2021/22	Annual	25.07%	27.52%	-		-	-	(Avail Nov 2026)	-			
EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	74.86	69.43	68.57	67.14	67.14	-	-	60-70	Neutral	◀▶
	Benchmark - National Data	Annual	71	70	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Regional Data	Annual	81	80		-	-	-	(Avail Dec 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	59.4	59.5		-	-	-	(Avail Dec 2026)	-		
	Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	262	243	240	235	235	-	-	222-260	Neutral	◀▶
MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.50%	23.08%	10.96%	0.00%	9.09%	-	-	-	Up is Bad	▼ Green
62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	8.91%	9.17%	11.50%	11.21%	9.78%	-	-	10%	Up is Bad	◀▶
	Benchmark - National Data	Annual	10.00%	10.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Regional Data	Annual	10.00%	11.00%		-	-	-	(Avail Dec 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	12.10%	11.30%		-	-	-	(Avail Dec 2026)	-		
CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	63.74%	67.49%	70.42%	68.94%	66.38%	-	-	65%	Up is Good	◀▶
CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	48.85%	53.09%	51.25%	50.64%	45.53%	-	-	45%	Up is Bad	▼ Green



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		Collection Frequency											
01. Children's Social Care	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	90.54%	88.78%	91.67%	92.97%	88.83%	-	-	95%	Up is Good	Neutral
		Benchmark - National Data	Annual	89.00%	89.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	94.00%	93.00%		-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	86.40%	86.10%		-	-	-	(Avail Dec 2026)	-		
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	79.28%	94.90%	92.22%	96.76%	91.62%	-	-	95%	Up is Good	Neutral
		Benchmark - National Data	Annual	76.00%	79.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	80.00%	82.00%		-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	69.60%	71.00%		-	-	-	(Avail Dec 2026)	-		
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	89.79%	92.99%	98.09%	97.60%	90.91%	-	-	95%	Up is Good	Neutral
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	90.28%	95.95%	95.95%	98.57%	97.30%	-	-	95%	Up is Good	Neutral
		Benchmark - National Data	Annual	88.00%	88.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	88.00%	89.00%		-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	88.90%	85.60%		-	-	-	(Avail Dec 2026)	-		
	CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	98.27%	90.36%	93.98%	97.67%	97.65%	-	-	95%	Up is Good	Green
	148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	69.44%	60.81%	67.57%	70.00%	67.57%	-	-	75%	Up is Good	Neutral
		Benchmark - National Data	Annual	56.00%	54.00%	(Avail Dec 2025)	-	-	-	(Avail Dec 2026)	-		
Benchmark - Regional Data		Annual	54.00%	52.00%	-		-	-	(Avail Dec 2026)	-			
Benchmark - Comparator Data - new family data from 2021/22		Annual	55.90%	53.60%	-		-	-	(Avail Dec 2026)	-			
CSC81	% of care leavers open to Pathway aged 17-21 in employment, education or training at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	60.44%	56.63%	48.19%	53.49%	54.12%	-	-	75%	Up is Good	Neutral	



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64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	0.46%	3.42%	6.36%	11.11%	7.14%	-	-	-	Up is Bad	▲ Red	
	Benchmark - National Data	Annual	3.90%	3.80%		-	-	-	(Avail Nov 2026)	-			
	Benchmark - Regional Data	Annual	3.80%	3.50%	(Avail Nov 2025)	-	-	-	(Avail Nov 2026)	-			
	Benchmark - Comparator Data - new family data from 2021/22	Annual	3.60%	3.10%		-	-	-	(Avail Nov 2026)	-			
CSC82	% of children in care for more than 1 year aged 4-16 with an up-to-date Strengths and Difficulties Questionnaire (SDQ) - (Snapshot) (New from Dec 2022)	Monthly	56.00%	85.90%	85.60%	93.80%	91.40%	-	-	95%	Up is Good	◀ Neutral	
HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	35	29	33	-	-	-	-	-	Up is Bad	◀ Neutral	
	Number of children in temporary accommodation - (Snapshot)	Quarterly	63	45	63	-	-	-	-	-	Up is Bad	◀ Neutral	
02. Education and SEND	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	2.00%	2.00%	-	-	-	-	-	-	Up is Bad	◀ Neutral
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	22.22%	11.11%	-	-	-	-	-	-	Up is Bad	▼ Green
	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions - new family data from 2021/22	Monthly	71.24%	53.86%	38.68%	88.62%	80.55%	-	-	50%	Up is Good	▲ Green
		Benchmark - National Data	Annual	50.30%	46.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.20%	56.70%	-	-	-	-	-	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	40.40%	-	-	-	-	-	-	-		
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	33	33	35	39	48	-	-	-	Up is Bad	▲ Red
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	49	47	44	47	62	-	-	-	Up is Bad	◀ Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	91.50%	91.00%	85.60%	-	-	-	-	-	Up is Good	◀ Neutral
	SEN05Gi	Total number of active EHCPs overseen by SEND Services - (Snapshot)	Monthly	-	1,400	1,610	1,693	-	-	-	-	Up is Bad	◀ Neutral
Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 - (Snapshot)		Monthly	-	37	41	39	-	-	-	-	Up is Bad	◀ Neutral	
Number of active EHCPs overseen by SEND Services - where subjects are aged 5-11 - (Snapshot)		Monthly	-	528	599	602	-	-	-	-	Up is Bad	◀ Neutral	
Projection		Monthly	-	-	-	614	629	645	660	-	Neutral	◀ Neutral	



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		Number of active EHCPs overseen by SEND Services - where subjects are aged 12-16 - (Snapshot)	Monthly	-	514	636	683	-	-	-	-	Up is Bad Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 16+ - (Snapshot)	Monthly	-	321	334	369	-	-	-	-	Up is Bad Neutral
03. Attainment	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	26.00%	28.90%	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	15.40%	15.20%	-	-	-	-	-	-	
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.12	0.13	-	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	-0.03	-0.02	-	-	-	-	-	-	
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	33.78%	40.13%	(Avail Apr 2026)	-	-	-	(Avail Apr 2027)	-	Up is Bad Neutral
		Benchmark - National Data	Annual	25.22%	25.53%		-	-	-	(Avail Apr 2027)	-	
		Benchmark - Regional Data	Annual	25.27%	25.00%		-	-	-	(Avail Apr 2027)	-	
		Regional Rank (Rank out of 15)	Annual	15	15		-	-	-	(Avail Apr 2027)	-	
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	23.60%	28.19%	(Avail Apr 2026)	-	-	-	(Avail Apr 2027)	-	Up is Bad Neutral
		Benchmark - National Data	Annual	20.65%	21.11%		-	-	-	(Avail Apr 2027)	-	
		Benchmark - Regional Data	Annual	23.13%	24.07%		-	-	-	(Avail Apr 2027)	-	
		Regional Rank (Rank out of 15)	Annual	9	14		-	-	-	(Avail Apr 2027)	-	
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	69.70%	70.00%	-	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	67.20%	67.70%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	66.20%	66.10%	-	-	-	-	-	-	
KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	70.20%	70.50%	-	-	-	-	-	-	Up is Good Neutral	
	Benchmark - National Data	Annual	65.30%	65.50%	-	-	-	-	-	-		
KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	43.60%	31.10%	-	-	-	-	-	-	Up is Bad Green	
	Benchmark - National Data	Annual	43.30%	21.90%	-	-	-	-	-	-		



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04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	24.92%	25.83%	-	-	-	-	-	-	Up is Bad Neutral
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.18%	13.05%	-	-	-	-	-	-	Up is Bad Neutral
	RM16	Number of fixed term exclusions in the secondary sector	Annual	2,988	3,343	-	-	-	-	-	-	Up is Bad Red
05. Free School Meals	PriFSM	Number of children who are eligible for a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	2,197	2,320	2,337	-	-	-	-	-	Neutral Neutral
		% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	15.88%	16.99%	17.52%	-	-	-	-	-	Neutral Neutral
		Benchmark - National Data	Annual	23.99%	24.29%	24.73%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	25.86%	26.11%	26.37%	-	-	-	-	-	
		Number of children who are eligible and taking a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,760	1,938	1,942	-	-	-	-	-	Neutral Neutral
		% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	12.72%	14.19%	14.56%	-	-	-	-	-	Neutral Neutral
	SecFSM	Number of children who are eligible for a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,621	1,729	1,872	-	-	-	-	-	Neutral Neutral
		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	14.26%	15.15%	16.50%	-	-	-	-	-	Neutral Neutral
		Benchmark - National Data	Annual	25.39%	24.12%	25.85%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	22.69%	26.92%	28.65%	-	-	-	-	-	
		Number of children who are eligible and taking a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,159	1,299	1,262	-	-	-	-	-	Neutral Neutral
		% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	10.20%	11.38%	11.12%	-	-	-	-	-	Neutral Neutral
	FSM01	Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	3,985	4,246	4,441	-	-	-	-	-	Neutral Neutral
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census Snapshot)		Annual	2,987	3,289	3,278	-	-	-	-	-	Up is Good Neutral	



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06. Post 16	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	0.80%	1.40%	1.30%	1.40%	1.10%	-	-	1.5%	Up is Bad ▼ Green
		Benchmark - National Data	Quarterly	3.00%	3.40%	3.60%	3.70%	-	-	-	-	
		Benchmark - Regional Data	Quarterly	3.50%	4.00%	4.10%	4.30%	-	-	-	-	
		Benchmark - Comparator Data	Quarterly	2.90%	3.50%	3.60%	3.70%	-	-	-	-	
	CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	94.20%	90.00%	93.30%	-	-	-	-	-	Up is Good ▲ Green
CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	60.30%	53.80%	59.60%	-	-	-	-	-	Up is Good ▲ Green	
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	129.3	209.36	137.38	161.27	179.19	-	-	157	Up is Bad ◄► Neutral
		Benchmark - National Data	Quarterly	176	161	157	163.4	-	-	-	-	
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	209	186	191	212	-	-	-	-	
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	147	141	139	132	-	-	-	-	
09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.80%	8.80%	-	-	-	-	-	-	Up is Bad ◄► Neutral
		Benchmark - National Data	Annual	9.15%	9.60%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	9.90%	10.70%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-	
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	18.70%	19.20%	-	-	-	-	-	-	Up is Bad ◄► Neutral
		Benchmark - National Data	Annual	22.65%	22.10%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	24.10%	23.60%	-	-	-	-	-	-	
	TAP10	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-	
% of Talkabout panel agree their local area is a good place for children and young people to grow up		Quarterly	69.67%	65.56%	69.29%	69.63%	-	-	-	-	Up is Good ◄► Neutral	
	% of Talkabout panel disagree their local area is a good place for children and young people to grow up	Quarterly	10.80%	12.95%	9.64%	9.88%	-	-	-	-	Up is Bad ◄► Neutral	
10. Large Projects	CORP10L	Large Project - Local Plan	Discontinued	Amber	Green	Green	Closed	-	-	-	-	Neutral ◄► Neutral
		Large Project - Provision of School Places	Discontinued	Amber	Complete	-	-	-	-	-	-	Neutral ◄► Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	-	-	-	Neutral ◄► Neutral
		Large Project - Family Hubs Implementation Project	Discontinued	Green	Green	Complete	-	-	-	-	-	Neutral ◄► Neutral
11. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£4,887	£3,661	£1,123	£4,909	-	-	-	Up is Bad ▲ Red	