



Executive Member for Health, Wellbeing and Adult Social Care 2025/2026

No of Indicators = 64 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub October 2025

			Previous Years			2025/2026							
		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Adult Social Care	ASCOF2A 2	Benchmark - Regional Data	Annual	643.7	616.1	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	49	65	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	6	8	-	-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	66.50%	65.10%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	64.40%	65.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.80%	66.40%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	49	72	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	9	-	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	10	-	-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	70.40%	71.80%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	69.70%	71.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.90%	72.70%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	69	61	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	9	-	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	13	12	-	-	-	-	-	-		
	IG01a	Number of Adult Complaints received	Monthly	37	43	29	10	9	-	-	-	Neutral	◀▶ Neutral
	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	216	205	248	67	34	-	-	-	Up is Bad	◀▶ Neutral
	PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	97.34%	97.99%	98.53%	96.60%	95.42%	-	-	-	Up is Good	◀▶ Neutral
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	584	567	620	650	645	-	-	-	Neutral	◀▶ Neutral	
PVP31	Number of new clients starting Adult Social Care receiving a paid package of care (PPOC) in period	Monthly	665	682	806	186	185	-	-	-	Neutral	◀▶ Neutral	



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PHOF37	Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	10.57	10.08	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	10.65	10.5	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	5	4	-	-	-	-	-	-		
CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	254.51	178.3	-	-	-	-	-	-	Up is Bad	▼ Green
	Benchmark - National Data	Annual	319	266.6	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	254.82	219.2	-	-	-	-	-	-		
PHOF32	Suicide rate (per 100,000 population)	Annual	12.9	9.7	-	-	-	-	-	-	Up is Bad	▼ Green
	Benchmark - National Data	Annual	10.3	10.7	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	12.1	12.3	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	11	3	-	-	-	-	-	-		
PHOF40a	Gap in employment rate for mental health clients and the overall employment rate (new definition 21/22 onwards)	Annual	Due 2025	Due 2025	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	Due 2025	Due 2025	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	Due 2025	Due 2025	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	Due 2025	Due 2025	-	-	-	-	-	-		
POPPI01	Total population aged 65 and over predicted to have dementia	Annual	3,004	3,092	3,129	-	-	-	-	-	Up is Bad	◀▶ Neutral
CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	NC	NC	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	10.4	11.2	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	12.1	13	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	NC	-	-	-	-	-	-		
PCMD01	Number of deaths by suicide in York - Total (provisional rolling three year period)	Quarterly	46	-	-	-	-	-	-	-	Neutral	◀▶ Neutral
	Number of deaths by suicide in York - Male (provisional rolling three year period)	Quarterly	38	-	-	-	-	-	-	-	Neutral	◀▶ Neutral
	Number of deaths by suicide in York - Female (provisional rolling three year period)	Quarterly	8	-	-	-	-	-	-	-	Neutral	◀▶ Neutral
	Number of deaths by suicide in York - Death by suicide (X Codes) (provisional rolling three year period)	Quarterly	39	-	-	-	-	-	-	-	Neutral	◀▶ Neutral



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		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT
PHOF72	Mortality from communicable diseases (per 100,000 population)	Annual	9.2	11.2	-	-	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	10.3	13	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	10.4	13.4	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	6	4	-	-	-	-	-	-		
NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.80%	8.80%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	19.90%	22.80%	-	-	-	-	-	Up is Bad	◀▶ Neutral
PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	73.60%	78.60%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	67.10%	67.40%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	65.70%	66.30%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
PHOF02a	% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	16.30%	10.80%	-	-	-	-	-	15%	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	22.60%	22.00%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	24.10%	23.50%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
PHOF44a	% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.30%	60.10%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	64.00%	64.50%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	66.60%	67.20%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-	-		
EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,378	1,266	1,191	-	-	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Annual	1,609	1,516	1,250	-	-	-	-	-		
	Benchmark - Regional Data	Annual	1,846	1,623	1,303	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	13	11	9	-	-	-	-	-		
EH2	Proportion of population aged 15 to 24 screened for chlamydia (%) - Females	Annual	21.00%	17.10%	15.80%	-	-	-	-	-	Up is Good	▼ Red
	Benchmark - National Data	Annual	20.90%	20.10%	18.00%	-	-	-	-	-		

06. Obesity



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			2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4				
07 - Public Health and Wellbeing	Benchmark - Regional Data	Annual	23.60%	21.30%	18.80%	-	-	-	-	-			
	Regional Rank (1 is Good) (Rank out of 15)	Annual	9	11	11	-	-	-	-	-			
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	Due April 26			-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	-	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	-	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2	Due May 26			-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	2.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.1	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	100.00%	50.00%	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	43.30%	43.50%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	46.50%	44.10%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	11	-	-	-	-	-	-		
	ASC09a	Number of users to the Live Well York website	Monthly	40,220	44,836	NC	17,924	19,940	-	-	-	Up is Good	▲ Green
	ASC09b	Number of new users to the Live Well York website	Monthly	36,609	41,849	NC	16,254	17,729	-	-	-	Up is Good	▲ Green
	DOD08	Income Deprivation Affecting Children Index (IDAC1)	Five Years	0.13 (2010)	0.12 (2015)	0.1 (2019)	-	-	-	-	-	Up is Bad	▼ Green
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	4.20%	3.60%	3.70%	1.30%	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	7.20%	8.80%	9.00%	2.10%	-	-	-	-		
	PHOF91	% of eligible population aged 40-74 offered an NHS Health Check (quarterly from April 2013)	Quarterly	5.30%	4.40%	4.50%	1.30%	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	18.40%	22.10%	24.00%	6.30%	-	-	-	-		
Benchmark - Regional Data		Quarterly	12.80%	13.90%	18.70%	5.30%	-	-	-	-			
PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check (quarterly from April 2013)	Quarterly	79.80%	81.40%	81.60%	95.00%	-	-	-	-	Up is Good	◀▶ Neutral	
	Benchmark - National Data	Quarterly	38.90%	39.90%	37.50%	33.00%	-	-	-	-			



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		Benchmark - Regional Data	Quarterly	42.00%	46.50%	37.40%	29.00%	-	-	-	-	
	PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	70.40%	69.80%	76.50%	-	-	-	-	-	Up is Good ▲ Green
08: Smoking	PHOF10	% of women who smoke at the time of delivery - (CYC)	Annual	8.10%	6.20%	4.70%	-	-	-	-	5%	Up is Bad ▼ Green
		Benchmark - National Data	Annual	8.80%	7.40%	5.60%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	11.60%	9.30%	6.80%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	NC	-	-	-	-	-	
	PHOF187	Smoking prevalence among adults aged 18-64 in routine and manual occupations (APS) (2020 definition)	Annual	15.20%	18.80%	-	-	-	-	-	5%	Up is Bad ◄► Neutral
		Benchmark - National Data	Annual	22.50%	19.50%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	21.70%	21.60%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	6	-	-	-	-	-	-	
	PHOF188	Smoking Prevalence in adults (18+) - current smokers (APS) (2020 definition)	Annual	8.70%	8.10%	-	-	-	-	-	-	Up is Bad ▼ Green
		Benchmark - National Data	Annual	12.70%	11.60%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	13.10%	12.70%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-	
	PHOF189	Smoking in routine & manual v other occupations (ratio)	Annual	2.19	3.3	-	-	-	-	-	-	Up is Bad ▲ Red
		Benchmark - National Data	Annual	2.24	2.01	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	2.16	2.19	-	-	-	-	-	-	
Regional Rank (Rank out of 15)		Annual	9	15	-	-	-	-	-	-		
09: Substance Abuse	CHP23	Hospital admissions due to substance misuse (15-24 years), per 100,000 population	Annual	33	26.5	-	-	-	-	-	-	Up is Bad ▼ Green
		Benchmark - National Data	Annual	58.3	47.4	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	46.7	36.6	-	-	-	-	-	-	
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	5.42%	4.40%	2.99%	-	-	-	-	-	Up is Good ▼ Red
		Benchmark - National Data	Quarterly	4.95%	5.12%	5.24%	-	-	-	-	-	
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	20.00%	19.52%	17.14%	-	-	-	-	-	Up is Good ▼ Red



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10. Large Projects	CORP10L	Benchmark - National Data	Quarterly	31.99%	29.76%	29.26%	-	-	-	-	-		
		Large Project - Local Plan	Discontinued	Amber	Green	Green	Closed	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Reablement Recommission	Discontinued	Green	Green	Complete	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Specialist Mental Health Housing and Support	Quarterly	-	Amber	(Paused)	(Paused)	(Paused)	-	-	-	Neutral	◀▶ Neutral
		Large Project - CQC Readiness	Discontinued	NA	Closed	-	-	-	-	-	-	Neutral	◀▶ Neutral
12. Finance	BPI110	Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	Annual	NC	Due 2025	Due April 2026	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	Annual	NC	Due 2025	Due April 2026	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	Annual	NC	Due 2025	Due April 2026	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	Annual	NC	Due 2025	Due April 2026	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	Annual	NC	Due 2025	Due April 2026	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	13.65%	10.53%	9.60%	-	-	-	-	-	Up is Bad	▼ Green
		Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	38.98%	39.30%	36.43%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	24.68%	22.84%	Due Dec 2025	-	-	-	-	-	Up is Bad	◀▶ Neutral
12. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£4,887	£3,661	£1,123	£4,909	-	-	-	Up is Bad	▲ Red	