



Executive Member for Children, Young People and Education 2025/2026

No of Indicators = 50 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2026

		Collection Frequency	Previous Years			2025/2026				Target	Polarity	DOT
			2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4			
CSC01a	Number of Contacts to Children's Services	Monthly	8,446	7,832	8,666	2,612	2,217	2,244	-	-	Neutral	◀▶ Neutral
MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,700	1,574	1,808	429	803	1,113	-	1480-1700	Neutral	◀▶ Neutral
EH36	Number of CYC-led initial Early Help Assessments completed	Monthly	-	-	410	149	149	105	-	-	Neutral	◀▶ Neutral
PEH02	Number of Partner-led initial Early Help Assessments completed	Monthly	-	-	300	87	60	95	-	-	Neutral	◀▶ Neutral
EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	30	40.57	36	40.29	38.86	-	-	38-43	Neutral	◀▶ Neutral
	Benchmark - National Data	Annual	42.7	41.6	40.6	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	34.09	34.29	30.9	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	50.4	48.6	48.5	-	-	-	(Avail Nov 2026)	-		
65	Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	105	142	126	141	136	140	-	133-150	Neutral	◀▶ Neutral
	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	37.06%	28.57%	40.37%	17.65%	32.98%	24.81%	-	25%	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	23.60%	24.70%	24.50%	-	-	-	(Avail Nov 2026)	-		
	Benchmark - Regional Data	Annual	23.30%	24.00%	24.70%	-	-	-	(Avail Nov 2026)	-		
EFL1	Benchmark - Comparator Data - new family data from 2021/22	Annual	25.07%	27.52%	26.10%	-	-	-	(Avail Nov 2026)	-		
	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	74.86	69.43	68.57	67.14	66.86	-	-	60-70	Neutral	◀▶ Neutral
	Benchmark - National Data	Annual	71	70	67	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Regional Data	Annual	81	80	77	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	59.4	59.5	57.4	-	-	-	(Avail Dec 2026)	-		
MIPack2	Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	262	243	240	235	234	232	-	222-260	Neutral	◀▶ Neutral
	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.50%	23.08%	10.96%	0.00%	9.09%	6.38%	-	-	Up is Bad	▼ Green
	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	8.91%	9.17%	11.50%	11.21%	9.82%	13.39%	-	10%	Up is Bad	▲ Red
	Benchmark - National Data	Annual	10.00%	10.00%	10.00%	-	-	-	(Avail Dec 2026)	-		
62	Benchmark - Regional Data	Annual	10.00%	11.00%	11.00%	-	-	-	(Avail Dec 2026)	-		
	Benchmark - Comparator Data - new family data from 2021/22	Annual	12.10%	11.30%	11.90%	-	-	-	(Avail Dec 2026)	-		
	CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	63.74%	67.49%	70.42%	68.51%	67.09%	68.10%	-	65%	Up is Good



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			2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Children's Social Care	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	48.85%	53.09%	51.25%	50.21%	45.73%	46.12%	-	45%	Up is Bad	▼ Green
	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	90.54%	88.78%	91.67%	92.97%	91.57%	87.85%	-	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	89.00%	89.00%	90.00%	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	94.00%	93.00%	92.00%	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	86.40%	86.10%	86.40%	-	-	-	(Avail Dec 2026)	-		
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	79.28%	94.90%	92.22%	96.76%	93.26%	91.16%	-	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	76.00%	79.00%	81.00%	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	80.00%	82.00%	83.00%	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	69.60%	71.00%	77.40%	-	-	-	(Avail Dec 2026)	-		
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	89.79%	92.99%	98.09%	98.08%	90.87%	96.65%	-	95%	Up is Good	◀▶ Neutral
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	90.28%	95.95%	95.95%	100.00%	100.00%	100.00%	-	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	88.00%	88.00%	89.00%	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Regional Data	Annual	88.00%	89.00%	90.00%	-	-	-	(Avail Dec 2026)	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	88.90%	85.60%	85.80%	-	-	-	(Avail Dec 2026)	-		
	CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	98.27%	90.36%	93.98%	97.67%	97.65%	95.40%	-	95%	Up is Good	◀▶ Neutral
	148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	69.44%	60.81%	67.57%	68.57%	68.92%	68.06%	-	75%	Up is Good	◀▶ Neutral
Benchmark - National Data		Annual	56.00%	54.00%	54.00%	-	-	-	(Avail Dec 2026)	-			
Benchmark - Regional Data		Annual	54.00%	52.00%	50.00%	-	-	-	(Avail Dec 2026)	-			
Benchmark - Comparator Data - new family data from 2021/22		Annual	55.90%	53.60%	56.50%	-	-	-	(Avail Dec 2026)	-			
CSC81	% of care leavers open to Pathway aged 17-21 in employment, education or training at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	60.44%	56.63%	48.19%	53.49%	54.12%	54.02%	-	75%	Up is Good	◀▶ Neutral	



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		Collection Frequency	2022/2023	2023/2024	2024/2025	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	0.46%	3.42%	6.36%	11.11%	7.14%	9.24%	-	-	Up is Bad	▲ Red	
	Benchmark - National Data	Annual	3.90%	3.80%	4.40%	-	-	-	(Avail Nov 2026)	-			
	Benchmark - Regional Data	Annual	3.80%	3.50%	4.20%	-	-	-	(Avail Nov 2026)	-			
	Benchmark - Comparator Data - new family data from 2021/22	Annual	3.60%	3.10%	4.60%	-	-	-	(Avail Nov 2026)	-			
	CSC82	% of children in care for more than 1 year aged 4-16 with an up-to-date Strengths and Difficulties Questionnaire (SDQ) - (Snapshot) (New from Dec 2022)	Monthly	56.00%	85.90%	85.60%	93.80%	92.00%	82.70%	-	95%	Up is Good	◀▶ Neutral
HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	35	29	33	33	-	-	-	-	Up is Bad	◀▶ Neutral	
	Number of children in temporary accommodation - (Snapshot)	Quarterly	63	45	63	58	-	-	-	-	Up is Bad	◀▶ Neutral	
02: Education and SEND	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	2.00%	2.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	22.22%	11.11%	-	-	-	-	-	-	Up is Bad	▼ Green
	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions - new family data from 2021/22	Monthly	71.24%	53.86%	38.68%	88.62%	80.55%	68.76%	-	85%	Up is Good	▲ Green
		Benchmark - National Data	Annual	50.30%	46.40%	45.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.20%	56.70%	57.10%	-	-	-	-	-		
		Benchmark - Comparator Data - new family data from 2021/22	Annual	40.40%	39.40%	34.20%	-	-	-	-	-		
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	33	33	35	39	48	49	-	-	Up is Bad	▲ Red
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	49	47	44	47	62	61	-	-	Up is Bad	◀▶ Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	91.50%	91.00%	85.60%	-	-	-	-	-	Up is Good	◀▶ Neutral
	SEN05Gi	Total number of active EHCPs overseen by SEND Services - (Snapshot)	Monthly	-	1,400	1,610	1,693	1,794	-	-	-	Up is Bad	▲ Red
Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 - (Snapshot)		Monthly	-	37	41	39	41	-	-	-	Up is Bad	◀▶ Neutral	
Number of active EHCPs overseen by SEND Services - where subjects are aged 5-11 - (Snapshot)		Monthly	-	528	599	602	656	-	-	-	Up is Bad	▲ Red	



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04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	24.92%	25.83%	-	-	-	-	-	Up is Bad	Neutral	
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.18%	13.05%	-	-	-	-	-	Up is Bad	Neutral	
	RM16	Number of fixed term exclusions in the secondary sector	Annual	2,988	3,343	-	-	-	-	-	Up is Bad	Red	
05. Free School Meals	PriFSM	Number of children who are eligible for a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	2,197	2,320	2,337	-	-	-	-	-	Neutral	Neutral
		% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	15.88%	16.99%	17.52%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	23.99%	24.29%	24.73%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	25.86%	26.11%	26.37%	-	-	-	-	-		
		Number of children who are eligible and taking a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,760	1,938	1,942	-	-	-	-	-	Neutral	Neutral
		% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	12.72%	14.19%	14.56%	-	-	-	-	-	Neutral	Neutral
	SecFSM	Number of children who are eligible for a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,621	1,729	1,872	-	-	-	-	-	Neutral	Neutral
		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	14.26%	15.15%	16.50%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	25.39%	24.12%	25.85%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	22.69%	26.92%	28.65%	-	-	-	-	-		
		Number of children who are eligible and taking a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,159	1,299	1,262	-	-	-	-	-	Neutral	Neutral
		% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	10.20%	11.38%	11.12%	-	-	-	-	-	Neutral	Neutral
	FSM01	Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	3,985	4,246	4,441	-	-	-	-	-	Neutral	Neutral
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census Snapshot)		Annual	2,987	3,289	3,278	-	-	-	-	-	Up is Good	Neutral	



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06. Post 16	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	0.80%	1.40%	1.30%	1.40%	1.10%	1.20%	-	1.5%	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	3.00%	3.40%	3.60%	3.70%	2.10%	-	-	-		
		Benchmark - Regional Data	Quarterly	3.50%	4.00%	4.10%	4.30%	2.30%	-	-	-		
		Benchmark - Comparator Data	Quarterly	2.90%	3.50%	3.60%	3.70%	2.10%	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	94.20%	90.00%	93.30%	-	-	-	-	-	Up is Good	▲ Green
CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	60.30%	53.80%	59.60%	-	-	-	-	-	Up is Good	▲ Green	
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	129.3	209.36	137.38	161.27	179.19	173.22	-	157	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	176	161	160	156	155	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	209	186	196	201	200	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	147	141	131	126	128	-	-	-		
09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.80%	8.80%	9.93%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	9.15%	9.60%	10.49%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.90%	10.70%	11.97%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	18.70%	19.20%	19.33%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	22.65%	22.10%	22.25%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.10%	23.60%	24.07%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	TAP10	% of Talkabout panel agree their local area is a good place for children and young people to grow up	Quarterly	69.67%	65.56%	69.29%	69.63%	-	-	-	-	Up is Good	◄► Neutral
		% of Talkabout panel disagree their local area is a good place for children and young people to grow up	Quarterly	10.80%	12.95%	9.64%	9.88%	-	-	-	-	Up is Bad	◄► Neutral
10. Large Projects	CORP10L	Large Project - Local Plan	Discontinued	Amber	Green	Green	Closed	-	-	-	-	Neutral	◄► Neutral
		Large Project - Provision of School Places	Discontinued	Amber	Complete	-	-	-	-	-	-	Neutral	◄► Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Family Hubs Implementation Project	Discontinued	Green	Green	Complete	-	-	-	-	-	Neutral	◄► Neutral
11. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£4,887	£3,661	£1,123	£4,909	£6,721	£2,664	-	-	Up is Bad	▲ Red